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Expenditure Estimates 1990-91

VOLUME 1



Ontario

Management
Board of
Cabinet





Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1991

VOLUME 1



**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1990-91**

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BUDGET DES DÉPENSES 1990-1991**

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INTRODUCTION

The 1990-91 Estimates set out details of the spending requirements of ministries for the year commencing April 1st, 1990 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, ie, salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1990-91 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

The purpose of the Ministry of Agriculture and Food is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
29,327,565	Ministry Administration	2,768,124	26,559,441	23,501,901
42,622,500	Agricultural Marketing and Standards	(23,506,800)	66,129,300	43,655,300
183,085,950	Agricultural Technology, Development and Field Services	(5,755,800)	188,841,750	177,112,100
317,198,200	Financial Assistance to Agriculture	58,396,000	258,802,200	278,494,769
572,234,215	Ministry Total	31,901,524	540,332,691	522,764,070
(43,552,365)	Less: Statutory Appropriations	(10,011,974)	33,540,391	31,472,660
528,681,850	< TOTAL TO BE VOTED	21,889,550	506,792,300	491,291,410
ACCOUNTING CLASSIFICATION				
558,534,215	Expenditure	31,901,524	526,632,691	510,948,581
13,700,000	Loans, Advances and Investments	—	13,700,000	11,815,489
572,234,215		31,901,524	540,332,691	522,764,070

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	540,332,691	522,778,459
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(14,389)
	540,332,691	522,764,070

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
1	2,293,700	Main Office	5,350	2,288,350	2,129,110
2	9,635,900	Financial and Administrative Services	(423,000)	10,058,900	8,732,100
3	1,951,200	Human Resources	(77,300)	2,028,500	1,302,200
4	3,671,500	Communications Services	113,500	3,558,000	3,257,900
5	2,877,100	Analysis and Planning	231,500	2,645,600	2,616,600
6	626,000	Legal Services	101,300	524,700	525,500
7	660,300	Audit Services	42,000	618,300	527,500
8	6,931,000	Information Systems	2,546,500	4,384,500	4,031,300
9	629,500	Guelph Initiatives	216,300	413,200	340,300
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	10,319	9,297	9,297
	29,327,565	Total for Ministry Administration	2,768,124	26,559,441	23,501,901
	51,365	Less: Statutory Appropriations	11,974	39,391	39,391
	29,276,200	Amount to be Voted	2,756,150	26,520,050	23,462,510

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)	\$
Salaries and wages	1,113,750
Employee benefits	203,800
Transportation and communication	281,600
Services	335,400
Supplies and equipment	182,800
Transfer payments	\$
College "Royal" Ontario Agri-	
cultural College	350
Ottawa Winter Fair	26,000
Royal Agricultural Winter Fair ..	150,000
	<u>176,350</u>
	<u>2,293,700</u>
Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616
	<u>51,365</u>
Financial and Administrative Services (101-2)	
Salaries and wages	3,023,700
Employee benefits	891,700
Transportation and communication	1,455,300
Services	2,463,500
Supplies and equipment	836,700
Acquisition/Construction of physical assets	965,000
	<u>9,635,900</u>
Human Resources (101-3)	
Salaries and wages	1,116,600
Employee benefits	209,200
Transportation and communication	107,500
Services	320,700
Supplies and equipment	197,200
	<u>1,951,200</u>
Communications Services (101-4)	
Salaries and wages	1,789,000
Employee benefits	341,700
Transportation and communication	368,700
Services	632,500
Supplies and equipment	539,600
	<u>3,671,500</u>
Analysis and Planning (101-5)	
Salaries and wages	1,992,200
Employee benefits	389,800
Transportation and communication	198,900
Services	168,400
Supplies and equipment	127,800
	<u>2,877,100</u>

Legal Services (101-6)	\$
Transportation and communication	15,200
Services	590,300
Supplies and equipment	20,500
	<u>626,000</u>
Audit Services (101-7)	
Salaries and wages	476,900
Employee benefits	94,500
Transportation and communication	43,000
Services	29,700
Supplies and equipment	16,200
	<u>660,300</u>
Information Systems (101-8)	
Salaries and wages	2,775,500
Employee benefits	491,800
Transportation and communication	315,500
Services	4,527,100
Supplies and equipment	821,100
	<u>8,931,000</u>
Less: Recoveries from other activities	2,000,000
	<u>6,931,000</u>
Guelph Initiatives (101-9)	
Salaries and wages	238,800
Employee benefits	25,300
Transportation and communication	34,300
Services	108,800
Supplies and equipment	22,300
Acquisition/Construction of physical assets	200,000
	<u>629,500</u>
Total for Ministry Administration Program	<u>29,327,565</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL AND FOOD MARKETING AND STANDARDS PROGRAM:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
102		AGRICULTURAL AND FOOD MARKETING AND STANDARDS PROGRAM			
1	549,200	Program Administration	23,300	525,900	487,400
2	20,698,100	Marketing and Trade Expansion	(25,123,000)	45,821,100	22,735,100
3	21,375,200	Food Quality and Standards	1,592,900	19,782,300	20,412,800
	<u>42,622,500</u>	Total for Agricultural and Food Marketing and Standards	<u>(23,506,800)</u>	<u>66,129,300</u>	<u>43,655,300</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Food Quality and Standards (102-3)		\$
Salaries and wages		13,498,200
Employee benefits		2,544,000
Transportation and communication		1,617,800
Services		1,702,100
Supplies and equipment		1,657,500
Transfer payments	\$	
Ontario Stock Yards	300,000	
Grants to Sector Associations	55,600	355,600
		<u>21,375,200</u>
Total for Agricultural and Food Marketing and Standards Program		<u>42,622,500</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
103		AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM			
1	1,186,400	Program Administration	(138,500)	1,324,900	1,202,600
2	85,813,950	Education and Research	3,269,400	82,544,550	76,664,300
3	82,585,600	Advisory and Technical Services	(8,886,700)	91,472,300	87,491,000
S	13,500,000	Tile Drainage Debentures, the Tile Drainage Act	—	13,500,000	11,754,200
	183,085,950	Total for Agricultural Technology, Development and Field Services	(5,755,800)	188,841,750	177,112,100
	(13,500,000)	Less: Statutory Appropriations	—	13,500,000	11,754,200
	169,585,950	Amount to be Voted	(5,755,800)	175,341,750	165,357,900

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (103-1)		\$	Advisory and Technical Services (103-3)		\$
Salaries and wages		725,500	Salaries and wages		26,804,400
Employee benefits		117,900	Employee benefits		4,884,400
Transportation and communication		130,300	Transportation and communication		3,486,300
Services		107,900	Services		5,905,400
Supplies and equipment		104,800	Supplies and equipment		7,324,600
		<u>1,186,400</u>	Acquisition/Construction of physical assets		1,525,000
			Transfer payments	\$	
			Capital		
			Municipal Outlet Drainage ...	4,665,000	
			Grants for Land Conservation		
			Management	9,662,000	
			Land Stewardship	2,000,000	
			Red Meat Industry		
			Development	1,375,000	
			Pork Industry Development ..	300,000	
			Northern Ontario Agricultural		
			Projects	100,000	
			Tender Fruit Tree Planting		
			Assistance	130,000	
			Operating		
			Designated Area Veterinary		
			Assistance	734,000	
			Ontario Dairy Herd Improve-		
			ment Corp.	3,050,000	
			Grants for Land Conservation		
			Management	500,000	
			Red Meat Industry		
			Development	4,762,000	
			Pork Industry Development ..	500,000	
			Northern Ontario Agricultural		
			Projects	500,000	
			Ontario Soil and Crop		
			Improvement Association	152,500	
			Elite Seed Potato Assistance	30,000	
			Grants to Commodity		
			Associations	95,000	28,555,500
			Other transactions		
			Interest Subsidy re Tile Drainage Debentures		
			and Loans		4,500,000
			Loans, Advances and Investments		
			Capital		
			Tile Drainage Loans in Unorganized		
			Territories		200,000
					<u>83,185,600</u>
			Less: Recoveries from other		
			Ministries	\$	
			Capital	100,000	
			Operating	500,000	600,000
					<u>82,585,600</u>
			Statutory Appropriations		
			Loans, Advances and Investments		
			Capital		
			Tile Drainage Debentures		13,500,000
			Total for Agricultural Technology,		
			Development and Field Services Program		<u>183,085,950</u>

Education and Research (103-2)		\$
Salaries and wages		22,991,400
Employee benefits		3,896,000
Transportation and communication		1,776,600
Services		4,583,800
Supplies and equipment		5,230,800
Acquisition/Construction of physical assets		3,420,000
Transfer payments	\$	
University of Guelph	37,785,000	
Agriculture and Food Research		
Fund	2,000,000	
Food Systems 2002 Research		
Fund	800,000	
Red Meat Research Fund	1,291,800	
Environmental Youth Corps ...	250,000	
Agricultural and Horticultural		
Societies	1,203,000	
Ontario Plowmen's		
Association	123,760	
Federated Women's Institute of		
Ontario	25,000	
Foundation for Rural Living ...	75,000	
Junior Farmers' Association of		
Ontario	36,000	
Ontario Association of Agricul-		
tural Societies	25,000	
Le Groupement de gestion agri-		
cole de Russell	70,300	
Le Groupement de gestion agri-		
cole de Prescott	70,300	
Other Assistance to Rural		
Organizations	160,190	43,915,350
		<u>85,813,950</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	292,500	Program Administration	29,500	263,000	236,700
2	1,399,200	Foodland Preservation Policy	(347,800)	1,747,000	1,320,500
3	285,505,500	Financial Assistance Policy	48,714,300	236,791,200	257,258,500
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	241,717
S	30,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	10,000,000	20,000,000	19,437,352
	<u>317,198,200</u>	Total for Financial Assistance to Agriculture . .	<u>58,396,000</u>	<u>258,802,200</u>	<u>278,494,769</u>
	<u>30,001,000</u>	Less: Statutory Appropriations	<u>(10,000,000)</u>	<u>20,001,000</u>	<u>19,679,069</u>
	<u>287,197,200</u>	Amount to be Voted	<u>48,396,000</u>	<u>238,801,200</u>	<u>258,815,700</u>

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (104-1)		Financial Assistance Policy (104-3)	
	\$		\$
Salaries and wages	188,400	Salaries and wages	5,614,400
Employee benefits	37,200	Employee benefits	825,000
Transportation and communication	12,700	Transportation and communication	1,057,600
Services	47,100	Services	8,241,400
Supplies and equipment	7,100	Supplies and equipment	726,100
	<u>292,500</u>	Transfer payments	\$
		Capital	
		Agrinorth	1,085,000
		Operating	
		Farm Tax Rebate	154,000,000
		Family Farm Interest Rate	
		Reduction	1,500,000
		Farm Income Assistance	48,000,000
		Farm Income Stabilization	35,000,000
		Beginning Farmers'	
		Assistance	8,000,000
		Farm-Start	18,350,000
		Operating Loan	
		Guarantees	1,980,000
		The Ontario Junior Farmer	
		Establishment Loan	
		Corporation	425,000
		Agrinorth	380,000
		Rabies Indemnities	350,000
		Grants and Subsidies re	
		Livestock	305,000
		Wolf, Bear and Hunter Dam-	
		age Compensation	375,000
		Grants re Bank Loans to	
		Farmers	100,000
		Grants to Municipalities in	
		Lieu of Taxes	76,000
		Livestock Drought	
		Assistance	20,000
		1989 Agricultural Crop	
		Disaster Relief	500,000
			<u>270,446,000</u>
		Other Transactions	
		Municipal Taxes on A.R.D.A. owned	
		property	60,000
			<u>286,970,500</u>
		Less: Recoveries from other	
		Ministries:	\$
		Capital	1,085,000
		Operating	380,000
			<u>1,465,000</u>
			<u>285,505,500</u>
		Statutory Appropriations	\$
		Payments re Guaranteed Bank	
		Loans	1,000
		Subsidy payments to the Ontario	
		Crop Insurance Fund	30,000,000
			<u>30,001,000</u>
		Total for Financial Assistance to Agriculture	
		Program	<u>317,198,200</u>
			<u><u>572,234,215</u></u>
		MINISTRY TOTAL	<u><u>572,234,215</u></u>

Program Administration (104-1)	
	\$
Salaries and wages	188,400
Employee benefits	37,200
Transportation and communication	12,700
Services	47,100
Supplies and equipment	7,100
	<u>292,500</u>

Foodland Preservation Policy (104-2)	
	\$
Salaries and wages	937,900
Employee benefits	173,000
Transportation and communication	111,100
Services	130,900
Supplies and equipment	46,300
	<u>1,399,200</u>

Financial Assistance Policy (104-3)	
	\$
Salaries and wages	5,614,400
Employee benefits	825,000
Transportation and communication	1,057,600
Services	8,241,400
Supplies and equipment	726,100
Transfer payments	\$
Capital	
Agrinorth	1,085,000
Operating	
Farm Tax Rebate	154,000,000
Family Farm Interest Rate	
Reduction	1,500,000
Farm Income Assistance	48,000,000
Farm Income Stabilization	35,000,000
Beginning Farmers'	
Assistance	8,000,000
Farm-Start	18,350,000
Operating Loan	
Guarantees	1,980,000
The Ontario Junior Farmer	
Establishment Loan	
Corporation	425,000
Agrinorth	380,000
Rabies Indemnities	350,000
Grants and Subsidies re	
Livestock	305,000
Wolf, Bear and Hunter Dam-	
age Compensation	375,000
Grants re Bank Loans to	
Farmers	100,000
Grants to Municipalities in	
Lieu of Taxes	76,000
Livestock Drought	
Assistance	20,000
1989 Agricultural Crop	
Disaster Relief	500,000
	<u>270,446,000</u>

Other Transactions	
Municipal Taxes on A.R.D.A. owned	
property	60,000
	<u>286,970,500</u>
Less: Recoveries from other	
Ministries:	\$
Capital	1,085,000
Operating	380,000
	<u>1,465,000</u>
	<u>285,505,500</u>

Statutory Appropriations	\$
Payments re Guaranteed Bank	
Loans	1,000
Subsidy payments to the Ontario	
Crop Insurance Fund	30,000,000
	<u>30,001,000</u>
Total for Financial Assistance to Agriculture	
Program	<u>317,198,200</u>

MINISTRY TOTAL

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Attorney General's office conducts and regulates criminal proceedings through a regional system of Crown Attorneys. The Ministry also serves to advise government ministries, agencies and tribunals in their legal matters, including constitutional questions, and conducts and regulates civil litigation for them. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 375 courts. Programs administered by the Ministry include the Support and Custody Orders Enforcement Program, the Victim-Witness Program, and the Drinking and Driving Countermeasures Office. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Official Guardian, the Public Trustee, the Criminal Injuries Compensation Board, the Public Complaints Commission, the Complaints Tribunal, the Ontario Municipal Board, and the Assessment Review Board. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

<u>1990-91</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
\$		\$	\$	\$
148,964,757	Law Officer of the Crown	14,201,666	134,763,091	115,667,318
24,211,900	Administrative Services	1,929,500	22,282,400	23,349,467
23,762,900	Guardian and Trustee Services	4,402,800	19,360,100	15,726,326
81,138,100	Crown Legal Services	21,864,800	59,273,300	52,926,564
7,088,100	Legislative Counsel Services	3,197,500	3,890,600	3,142,693
228,438,100	Courts Administration	11,465,100	216,973,000	184,862,051
25,317,700	Administrative Tribunals	2,461,000	22,856,700	19,650,335
538,921,557	Ministry Total	59,522,366	479,399,191	415,324,754
747,557	Less: Statutory Appropriations	2,166	745,391	1,301,160
538,174,000	< TOTAL TO BE VOTED	59,520,200	478,653,800	414,023,594
ACCOUNTING CLASSIFICATION				
538,921,557	Expenditure	59,522,366	479,399,191	415,324,754

III. — MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
1	1,031,700	Attorney General	(55,300)	1,087,000	831,118
2	2,910,500	Deputy Attorney General	(1,017,200)	3,927,700	4,073,407
3	140,144,200	Policy Development	14,251,000	125,893,200	107,235,415
4	1,620,400	Law Research (Ontario Law Reform Commission)	294,500	1,325,900	1,153,522
5	3,216,400	Royal Commissions	726,500	2,489,900	2,334,465
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	148,964,757	Total for Law Officer of the Crown	14,201,666	134,763,091	115,667,318
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	148,923,200	Amount to be Voted	14,199,500	134,723,700	115,627,927

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)	\$
Salaries and wages	722,800
Employee benefits	74,000
Transportation and communication	61,600
Services	106,500
Supplies and equipment	66,800
	<u>1,031,700</u>

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Deputy Attorney General (301-2)	
Salaries and wages	1,369,700
Employee benefits	299,600
Transportation and communication	27,500
Services	1,155,600
Supplies and equipment	33,100
Transfer payments	
Grants — Canadian Law Information Council ...	25,000
	<u>2,910,500</u>

Policy Development (301-3)	
Salaries and wages	1,982,700
Employee benefits	351,800
Transportation and communication	35,000
Services	72,900
Supplies and equipment	50,000
Transfer payments	\$
Women's Legal Education and Action Fund	100,000
Grant — Council on Race Relations and Policing	20,000
Contribution to the Legal Aid Fund	\$
Certificate Program ..	110,679,400
Community Legal Clinics ...	26,853,400
	<u>137,532,800</u>
	137,652,800
	<u>140,145,200</u>
Less: Recoveries from other Ministries	1,000
	<u>140,144,200</u>

Law Research (301-4) (Ontario Law Reform Commission)	\$
Salaries and wages	972,300
Employee benefits	179,000
Transportation and communication	49,300
Services	291,200
Supplies and equipment	128,600
	<u>1,620,400</u>

Royal Commissions (301-5)	
Salaries and wages	234,000
Employee benefits	17,600
Transportation and communication	119,000
Services	2,652,800
Supplies and equipment	193,000
	<u>3,216,400</u>

Total for Law Officer of the Crown Program	<u><u>148,964,757</u></u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE SERVICES PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
302		ADMINISTRATIVE SERVICES PROGRAM			
1	2,399,200	Main Office	(308,400)	2,707,600	2,269,891
2	4,823,200	Financial and Administrative Services	(78,400)	4,901,600	4,493,033
3	3,724,700	Human Resources	1,100,900	2,623,800	2,285,253
4	3,584,300	Communications Services	328,600	3,255,700	3,502,827
5	1,466,300	Audit Services	239,700	1,226,600	1,115,496
6	8,214,200	Information Systems	647,100	7,567,100	9,682,967
	<u>24,211,900</u>	Total for Administrative Services	<u>1,929,500</u>	<u>22,282,400</u>	<u>23,349,467</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)	\$	Communications Services (302-4)	\$
Salaries and wages	608,400	Salaries and wages	883,200
Employee benefits	178,000	Employee benefits	119,500
Transportation and communication	218,000	Transportation and communication	53,500
Services	1,042,300	Services	2,070,800
Supplies and equipment	323,500	Supplies and equipment	27,300
Transfer payments		Transfer payments	
Grants — l'Association des juristes d'expression française de l'Ontario	30,000	Community/Citizen Groups Support	430,000
	<u>2,400,200</u>		<u>3,584,300</u>
Less: Recoveries from other Ministries	1,000		
	<u>2,399,200</u>		
		Audit Services (302-5)	
Financial and Administrative Services (302-2)		Salaries and wages	1,116,600
Salaries and wages	3,506,500	Employee benefits	210,400
Employee benefits	638,500	Transportation and communication	120,300
Transportation and communication	159,200	Services	5,300
Services	642,200	Supplies and equipment	13,700
Supplies and equipment	337,100		<u>1,466,300</u>
Transfer payments			
Compassionate Allowances	2,000	Information Systems (302-6)	
	<u>5,285,500</u>	Salaries and wages	3,789,000
Less: Recoveries from other activities	462,300	Employee benefits	708,500
	<u>4,823,200</u>	Transportation and communication	252,100
		Services	2,843,400
		Supplies and equipment	621,200
			<u>8,214,200</u>
Human Resources (302-3)		Total for Administrative Services Program	<u>24,211,900</u>
Salaries and wages	2,829,700		
Employee benefits	504,800		
Transportation and communication	86,700		
Services	157,400		
Supplies and equipment	147,100		
	<u>3,725,700</u>		
Less: Recoveries from other activities	1,000		
	<u>3,724,700</u>		

III. — MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	10,874,500	Official Guardian	1,114,700	9,759,800	8,133,061
2	12,242,500	Public Trustee	3,123,200	9,119,300	7,135,132
3	645,900	Supreme Court Accountant	164,900	481,000	458,133
	<u>23,762,900</u>	Total for Guardian and Trustee Services	<u>4,402,800</u>	<u>19,360,100</u>	<u>15,726,326</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)	\$
Salaries and wages	4,304,500
Employee benefits	675,800
Transportation and communication	186,100
Services	5,717,900
Supplies and equipment	138,100
	<u>11,022,400</u>
Less: Recoveries from other Ministries	147,900
	<u>10,874,500</u>

Public Trustee (303-2)	
Salaries and wages	6,579,000
Employee benefits	1,140,200
Transportation and communication	197,600
Services	3,131,800
Supplies and equipment	1,193,900
	<u>12,242,500</u>

Supreme Court Accountant (303-3)	\$
Salaries and wages	303,600
Employee benefits	53,800
Transportation and communication	8,100
Services	132,400
Supplies and equipment	148,000
	<u>645,900</u>
Total for Guardian and Trustee Services Program	<u>23,762,900</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
1	66,507,000	Criminal Law	14,832,800	51,674,200	45,546,575
2	6,624,200	Civil Law	1,358,300	5,265,900	4,941,690
3	2,695,500	Constitutional Law and Policy	790,000	1,905,500	1,522,716
4	5,309,400	Seconded Legal Services	4,883,700	425,700	385,910
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	265,233
S	1,000	The Proceedings Against the Crown Act	—	1,000	264,440
	81,138,100	Total for Crown Legal Services	21,864,800	59,273,300	52,926,564
	2,000	Less: Statutory Appropriations	—	2,000	529,673
	81,136,100	Amount to be Voted	21,864,800	59,271,300	52,396,891

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	\$
Salaries and wages	43,560,800
Employee benefits	7,926,500
Transportation and communication	2,271,100
Services	11,465,500
Supplies and equipment	1,281,100
Transfer payments	
Crown Attorneys' Association	2,000
	<u>66,507,000</u>
 Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	<u>1,000</u>
 Civil Law (304-2)	
Salaries and wages	4,942,700
Employee benefits	879,700
Transportation and communication	204,200
Services	414,000
Supplies and equipment	184,600
	<u>6,625,200</u>
Less: Recoveries from other Ministries	<u>1,000</u>
	<u>6,624,200</u>
 Constitutional Law and Policy (304-3)	
Salaries and wages	2,109,500
Employee benefits	328,600
Transportation and communication	38,600
Services	139,700
Supplies and equipment	79,100
	<u>2,695,500</u>

Statutory Appropriations	\$
The Proceedings Against the Crown Act	<u>1,000</u>
 Seconded Legal Services (304-4)	
Salaries and wages	26,541,400
Employee benefits	5,033,300
Transportation and communication	10,300
Services	4,344,700
Supplies and equipment	<u>23,300</u>
	<u>35,953,000</u>
Less: Recoveries from other Ministries	<u>30,643,600</u>
	<u>5,309,400</u>
 Administration	\$
Salaries and wages	291,200
Employee benefits	52,100
Transportation and communication	10,300
Services	86,000
Supplies and equipment	<u>23,300</u>
	<u>462,900</u>
 Seconded Legal Branches	\$
Salaries and wages	26,250,200
Employee benefits	4,981,200
Services	<u>4,258,700</u>
	<u>35,490,100</u>
Less: Recoveries from other Ministries	<u>30,643,600</u>
	<u>4,846,500</u>
 Total for Crown Legal Services Program	<u><u>81,138,100</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	7,088,100	Legislative Counsel Services	3,197,500	3,890,600	3,142,693
	<u>7,088,100</u>	Total for Legislative Counsel Services	<u>3,197,500</u>	<u>3,890,600</u>	<u>3,142,693</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	\$
Salaries and wages	3,456,100
Employee benefits	563,200
Transportation and communication	34,400
Services	2,323,000
Supplies and equipment	711,400
	<u>7,088,100</u>
Total for Legislative Counsel Services	
Program	<u>7,088,100</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
1	208,585,600	Administration of Justice	6,909,700	201,675,900	169,994,709
2	19,148,500	Support and Custody Enforcement	4,555,400	14,593,100	14,135,246
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	229,250
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	502,846
	<u>228,438,100</u>	Total for Courts Administration	<u>11,465,100</u>	<u>216,973,000</u>	<u>184,862,051</u>
	<u>704,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>704,000</u>	<u>732,096</u>
	<u>227,734,100</u>	Amount to be Voted	<u>11,465,100</u>	<u>216,269,000</u>	<u>184,129,955</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Administration of Justice (306-1)	\$
Salaries and wages	119,777,300
Employee benefits	27,601,900
Transportation and communication	9,013,000
Services	39,109,100
Supplies and equipment	7,793,300
Acquisition/Construction of physical assets	4,150,000
Transfer payments	1,141,000
	<u>208,585,600</u>

Administration	\$
Salaries and wages	2,006,400
Employee benefits	364,400
Transportation and communication	251,600
Services	1,431,700
Supplies and equipment	711,700
Acquisition/Construction of physical assets	4,150,000
Transfer payments	
Native Court Worker Program	957,800
	<u>9,873,600</u>

Courts Operations	\$
Salaries and wages	117,770,900
Employee benefits	27,237,500
Transportation and communication	8,761,400
Services	37,677,400
Supplies and equipment	7,081,600
Transfer payments	
Judges' Library	10,000
Chief Justice of Ontario — Conferences and Seminars ...	3,300
County and District Law Libraries ...	9,600
Justices of the Peace Association	1,000
Grant — Frontenac Family Referral Service	109,100
Canadian Judicial Centre	50,200
	<u>183,200</u>
	<u>198,712,000</u>

Statutory Appropriations	\$
Allowance to Supreme Court Judges	211,500
Allowances to Judges	<u>492,500</u>

Support and Custody Enforcement (306-2)	\$
Salaries and wages	8,520,000
Employee benefits	1,527,600
Transportation and communication	1,114,900
Services	7,380,400
Supplies and equipment	605,600

19,148,500

Total for Courts Administration Program 228,438,100

III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	4,670,700	Assessment Review Board	301,400	4,369,300	4,163,679
2	154,000	Board of Negotiation	8,600	145,400	106,571
3	10,357,700	Criminal Injuries Compensation Board	(892,600)	11,250,300	8,730,766
4	6,138,800	Ontario Municipal Board	391,900	5,746,900	5,530,348
5	3,682,000	Office of the Public Complaints Commissioner	2,337,200	1,344,800	1,118,971
6	314,500	Complaints Tribunal	314,500	—	—
	<u>25,317,700</u>	<u>Total for Administrative Tribunals</u>	<u>2,461,000</u>	<u>22,856,700</u>	<u>19,650,335</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)	\$	Ontario Municipal Board (307-4)	\$
Salaries and wages	2,442,600	Salaries and wages	4,497,100
Employee benefits	399,900	Employee benefits	830,200
Transportation and communication	641,200	Transportation and communication	491,300
Services	1,096,900	Services	209,100
Supplies and equipment	90,100	Supplies and equipment	101,100
	<u>4,670,700</u>	Transfer payments	
		Grant re Ontario Municipal Board Reports	10,000
			<u>6,138,800</u>
Board of Negotiation (307-2)		Office of the Public Complaints Commissioner (307-5)	
Salaries and wages	110,100	Salaries and wages	1,278,500
Employee benefits	11,200	Employee benefits	226,500
Transportation and communication	17,100	Transportation and communication	184,800
Services	13,600	Services	1,585,500
Supplies and equipment	2,000	Supplies and equipment	406,700
	<u>154,000</u>		<u>3,682,000</u>
Criminal Injuries Compensation Board (307-3)		Complaints Tribunal (307-6)	
Salaries and wages	1,183,800	Salaries and wages	77,100
Employee benefits	211,500	Employee benefits	13,900
Transportation and communication	113,200	Transportation and communication	8,300
Services	202,200	Services	211,000
Supplies and equipment	59,800	Supplies and equipment	4,200
Transfer payments			<u>314,500</u>
Compensation to Victims of Crime	8,587,200	Total for Administrative Tribunals Program	25,317,700
	<u>10,357,700</u>		
		MINISTRY TOTAL	<u><u>538,921,557</u></u>

IV. — CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
5,571,000	Cabinet Office	(79,700)	5,650,700	4,835,270
5,571,000	Total for Cabinet Office	(79,700)	5,650,700	4,385,270
5,571,000	< TOTAL TO BE VOTED	(79,700)	5,650,700	4,385,270
ACCOUNTING CLASSIFICATION				
5,571,000	Expenditure	(79,700)	5,650,700	4,385,270

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	9,338,600	
1.2 1988-89 Public Accounts		8,194,556
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(3,687,900)	(3,359,286)
	5,650,700	4,385,270

IV. — CABINET OFFICE

CABINET OFFICE PROGRAM:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$.	\$	\$
401		CABINET OFFICE PROGRAM			
1	5,408,200	Main Office	(81,400)	5,489,600	4,738,220
2	162,800	Government House Leader	1,700	161,100	97,050
	<u>5,571,000</u>	Total for Cabinet Office	<u>(79,700)</u>	<u>5,650,700</u>	<u>4,835,270</u>

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages	3,473,900	Salaries and wages	121,000
Employee benefits	684,900	Employee benefits	20,500
Transportation and communication	211,000	Transportation and communication	5,500
Services	650,000	Services	13,500
Supplies and equipment	388,400	Supplies and equipment	2,300
	<u>5,408,200</u>		<u>162,800</u>
		Total for Cabinet Office Program	<u>5,571,000</u>
		TOTAL FOR CABINET OFFICE	<u><u>5,571,000</u></u>

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

The mandate of the Ministry is to promote full participation of Ontarians of all cultures and races in the development of the social, economic and cultural life of the Province and to foster a shared identity which also respects the diversity of cultures and races in Ontario.

The Ministry addresses the needs of immigrants, racial minorities and aboriginal people through: a policy development approach which seeks to influence government policy as a whole and policies within individual ministries and the sectors they support; indirect services (grants, training, resource materials and consultation) to support community organizations; direct services and education.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
4,940,257	Ministry Administration	1,563,866	3,376,391	3,284,195
38,463,200	Citizenship Support	268,500	38,194,700	34,131,562
12,149,600	Human Rights Commission	1,080,300	11,069,300	8,503,507
55,553,057	Ministry Total	2,912,666	52,640,391	45,919,264
41,557	Less: Statutory Appropriations	2,166	39,391	39,391
55,511,500	< TOTAL TO BE VOTED	2,910,500	52,601,000	45,879,873
ACCOUNTING CLASSIFICATION				
55,553,057	Expenditure	2,912,666	52,640,391	45,919,264

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	51,553,391	45,914,585
1.2 1988-89 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,087,000	1,066,579
2.2 Transfer of functions to other Ministries	—	(1,061,900)
	52,640,391	45,919,264

VI. — MINISTRY OF CITIZENSHIP

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall direction of the Ministry through corporate policy development and planning.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	1,353,800	Main Office	(74,700)	1,428,500	1,365,589
2	3,054,900	Analysis and Planning	1,436,400	1,618,500	1,491,448
3	490,000	Boards of Inquiry	200,000	290,000	387,767
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>4,940,257</u>	Total for Ministry Administration	<u>1,563,866</u>	<u>3,376,391</u>	<u>3,284,195</u>
	<u>41,557</u>	Less: Statutory Appropriations	<u>2,166</u>	<u>39,391</u>	<u>39,391</u>
	<u>4,898,700</u>	Amount to be Voted	<u>1,561,700</u>	<u>3,337,000</u>	<u>3,244,804</u>

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	\$	Analysis and Planning (601-2)	\$
Salaries and wages	878,400	Salaries and wages	1,315,300
Employee benefits	110,600	Employee benefits	213,700
Transportation and communication	83,000	Transportation and communication	53,000
Services	212,900	Services	1,417,300
Supplies and equipment	68,900	Supplies and equipment	56,600
	<u>1,353,800</u>		<u>3,055,900</u>
		Less: Recoveries from other Ministries	<u>1,000</u>
			<u>3,054,900</u>
Statutory Appropriations		Boards of Inquiry (601-3)	
Minister's Salary	31,749	Transportation and communication	25,000
Parliamentary Assistant's Salary	<u>9,808</u>	Services	390,000
		Supplies and equipment	75,000
			<u>490,000</u>
		Total for Ministry Administration Program	<u><u>4,940,257</u></u>

VI. — MINISTRY OF CITIZENSHIP

CITIZENSHIP SUPPORT PROGRAM:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of immigrants, cultural and racial minority groups and aboriginal peoples as individuals and communities; supports acceptance of and receptivity to all cultures and races; supports Native economic and cultural development; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
602		CITIZENSHIP SUPPORT PROGRAM			
1	481,000	Ontario Advisory Council on Multiculturalism and Citizenship	(500)	481,500	409,061
2	14,818,300	Citizenship Development	1,067,300	13,751,000	13,206,879
3	4,183,300	Special Services for Native Peoples	72,700	4,110,600	3,806,810
4	3,506,400	Race Relations Directorate	405,000	3,101,400	2,693,929
5	7,995,000	Community Facilities	(1,026,000)	9,021,000	7,754,297
6	7,479,200	Multiculturalism and Race Relations Strategies	(250,000)	7,729,200	6,260,586
	<u>38,463,200</u>	<u>Total for Citizenship Support</u>	<u>268,500</u>	<u>38,194,700</u>	<u>34,131,562</u>

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)		\$	Special Services for Native Peoples (602-3)		\$
Salaries and wages	180,500		Salaries and wages	2,209,600	
Employee benefits	14,100		Employee benefits	335,000	
Transportation and communication	75,000		Transportation and communication	293,100	
Services	183,400		Services	130,500	
Supplies and equipment	28,000		Supplies and equipment	215,200	
	<u>481,000</u>		Transfer payments	\$	
			Grants for special projects and services	1,220,200	
			Grants on behalf of other Ministries	1,000	1,221,200
					<u>4,404,600</u>
			Less: Recoveries from other Ministries		221,300
					<u>4,183,300</u>
Citizenship Development (602-2)			Race Relations Directorate (602-4)		
Salaries and wages	4,512,200		Salaries and wages	1,758,400	
Employee benefits	736,300		Employee benefits	293,500	
Transportation and communication	242,800		Transportation and communication	110,800	
Services	812,400		Services	1,279,700	
Supplies and equipment	745,700		Supplies and equipment	65,000	
Transfer payments	\$			<u>3,507,400</u>	
Grants for citizenship development	879,300		Less: Recoveries from other Ministries	1,000	
Grants for community projects	2,701,300			<u>3,506,400</u>	
Grants for settlement and integration	4,188,300				
Interpreter Services and Train- ing Program Grants	1,000				
Multicultural Workplace Grants	1,000	7,770,900			
		<u>14,820,300</u>			
Less: Recoveries from other Ministries	2,000				
		<u>14,818,300</u>			
			Community Facilities (602-5)		
			Transfer payments		
			Capital		
			Community Grants	7,995,000	
				<u>7,995,000</u>	
			Multiculturalism and Race Relations Strategies (602-6)		
			Transportation and communication	1,000	
			Services	4,820,700	
			Supplies and equipment	1,000	
			Transfer payments		
			Multiculturalism and Race Relations Fund	2,656,500	
				<u>7,479,200</u>	
			Total for Citizenship Support Program	<u>38,463,200</u>	

VI. — MINISTRY OF CITIZENSHIP

HUMAN RIGHTS COMMISSION PROGRAM:

To create, at the community level, a climate of understanding and mutual respect in which individuals are made to feel equal in dignity and rights. To protect people in Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

<u>VOTE</u> and <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
603		HUMAN RIGHTS COMMISSION PROGRAM			
1	12,149,600	Ontario Human Rights Commission	1,080,300	11,069,300	8,503,507
	<u>12,149,600</u>	Total for Human Rights Commission	<u>1,080,300</u>	<u>11,069,300</u>	<u>8,503,507</u>

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)	\$
Salaries and wages	8,358,400
Employee benefits	1,405,100
Transportation and communication	804,900
Services	1,394,800
Supplies and equipment	186,400
	<u>12,149,600</u>
Total for Human Rights Commission Program	<u>12,149,600</u>
MINISTRY TOTAL	<u><u>55,553,057</u></u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Colleges and Universities' goal is to enable Ontario to meet its social, and economic challenges by ensuring that the people and the Province are provided with opportunities for excellent, relevant and accessible post-secondary education and by supporting research and development of technological competence.

The Ministry receives its mandate from the Ministry of Colleges and Universities Act. It carries out its mandate by developing policies and programs related to the funding of universities and colleges, regulating the colleges and private vocational schools in accordance with applicable statutes, and administering financial assistance to eligible students.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
6,673,208	Ministry Administration	(383)	6,673,591	5,426,265
1,924,183,100	University Support	151,689,200	1,772,493,900	1,650,487,917
819,730,400	College Support	68,255,900	751,474,500	711,954,281
220,064,800	Student Affairs	743,100	219,321,700	194,309,325
2,970,651,508	Ministry Total	220,687,817	2,749,963,691	2,562,177,788
9,808	Less: Statutory Appropriations	(29,583)	39,391	39,391
(110,000,000)	Adjustment for Advance Payments	(110,000,000)	—	110,000,000
2,860,641,700	< TOTAL TO BE VOTED	110,717,400	2,749,924,300	2,672,138,397
ACCOUNTING CLASSIFICATION				
2,860,651,508	Expenditure	110,687,817	2,749,963,691	2,672,177,788

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	2,745,963,691	2,668,101,205
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(173,417)
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	4,000,000	4,250,000
	2,749,963,691	2,672,177,788

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION			
1	2,056,400	Main Office	(833,500)	2,889,900	1,917,777
2	1,132,900	Communications Services	145,100	987,800	831,757
3	3,335,700	Analysis and Planning	677,400	2,658,300	2,563,734
4	138,400	Legal Services	40,200	98,200	73,606
S	—	Minister's Salary, the Executive Council Act . . .	(30,094)	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	6,673,208	Total for Ministry Administration	(383)	6,673,591	5,426,265
	9,808	Less: Statutory Appropriations	(29,583)	39,391	39,391
	6,663,400	Amount to be Voted	29,200	6,634,200	5,386,874

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	\$
Salaries and wages	1,001,200
Employee benefits	184,900
Transportation and communication	135,000
Services	446,000
Supplies and equipment	67,600
Transfer payments	
Grant to the Council of Ministers of Education, Canada	221,700
	<u>2,056,400</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,808</u>

Communications Services (701-2)	\$
Salaries and wages	480,700
Employee benefits	70,500
Transportation and communication	66,000
Services	274,100
Supplies and equipment	241,600
	<u>1,132,900</u>

Analysis and Planning (701-3)	
Salaries and wages	1,371,300
Employee benefits	961,300
Transportation and communication	316,100
Services	606,400
Supplies and equipment	80,600
	<u>3,335,700</u>

Legal Services (701-4)	
Salaries and wages	28,300
Employee benefits	4,200
Transportation and communication	6,700
Services	92,200
Supplies and equipment	7,000
	<u>138,400</u>

Total for Ministry Administration Program	<u><u>6,673,208</u></u>
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VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

UNIVERSITY SUPPORT PROGRAM:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
702		UNIVERSITY SUPPORT PROGRAM			
1	258,800	Program Administration	(60,400)	319,200	297,934
2	1,918,184,200	Provincial Support for Universities	152,549,900	1,765,634,300	1,642,228,203
3	4,856,300	Research Support and International Activities	(878,600)	5,734,900	7,378,154
4	883,800	Ontario Council on University Affairs	78,300	805,500	583,626
	<u>1,924,183,100</u>	Total for University Support	<u>151,689,200</u>	<u>1,772,493,900</u>	<u>1,650,487,917</u>
	(77,700,000)	Adjustment for Advance Payments	(77,700,000)	—	77,700,000
	<u>1,846,483,100</u>	Amount to be Voted	<u>73,989,200</u>	<u>1,772,493,900</u>	<u>1,728,187,917</u>

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)	\$
Salaries and wages	198,400
Employee benefits	28,200
Transportation and communication	12,500
Services	9,700
Supplies and equipment	10,000
	<u>258,800</u>

Provincial Support for Universities (702-2)	
Salaries and wages	1,395,600
Employee benefits	209,300
Transportation and communication	75,500
Services	169,500
Supplies and equipment	24,300
Transfer payments	\$
Operating	
Grants for University	
Operating Costs	1,822,800,000
Grants to compensate for	
Municipal Taxation	15,810,000
	<u>1,838,610,000</u>
	<u>1,840,484,200</u>

Research Support and International Activities (702-3)	\$
Salaries and wages	518,000
Employee benefits	76,900
Transportation and communication	62,700
Services	163,800
Supplies and equipment	33,900
Transfer payments	\$

University Research Incentive	
Fund	8,000,000
Centres of Entrepreneurship	900,000
Centre of International	
Business	1,350,000
Grant to the Association des	
universités partiellement ou	
entièrement de langue	
française	30,000
Canadian Institute for Advanced	
Research	1,250,000
Ontario/Jiangsu Agreement	318,800
Ontario Centre for Large Scale	
Computation	500,000
Centre for International	
Studies	552,200
	<u>12,901,000</u>
	13,756,300
Less: Recoveries from other Ministries	8,900,000
	<u>4,856,300</u>

Ontario Council on University Affairs (702-4)	
Salaries and wages	553,800
Employee benefits	82,100
Transportation and communication	87,800
Services	126,100
Supplies and equipment	34,000
	<u>883,800</u>

Total for University Support Program 1,846,483,100

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

COLLEGE SUPPORT PROGRAM:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

<u>VOTE</u> and <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
703		COLLEGE SUPPORT PROGRAM			
1	286,500	Program Administration	14,600	271,900	237,184
2	816,848,600	Provincial Support for Colleges of Applied Arts and Technology	69,396,700	747,451,900	708,204,306
3	430,300	Private Vocational Schools	23,800	406,500	419,218
4	1,173,400	Schools for Nursing Assistants	(1,184,200)	2,357,600	2,047,187
5	934,000	Ontario Council of Regents	5,000	929,000	1,009,292
6	57,600	College Relations Commission	—	57,600	37,094
	819,730,400	Total for College Support	68,255,900	751,474,500	711,954,281
	(32,300,000)	Adjustment for Advance Payments	(32,300,000)	—	32,300,000
	<u>787,430,400</u>	Amount to be Voted	<u>35,955,900</u>	<u>751,474,500</u>	<u>744,254,281</u>

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)		\$	Private Vocational Schools (703-3)		\$
Salaries and wages		213,400	Salaries and wages		300,900
Employee benefits		29,800	Employee benefits		44,400
Transportation and communication		17,800	Transportation and communication		21,500
Services		12,400	Services		54,300
Supplies and equipment		13,100	Supplies and equipment		9,200
		<u>286,500</u>			<u>430,300</u>
Provincial Support for Colleges of Applied Arts and Technology (703-2)			Schools for Nursing Assistants (703-4)		
Salaries and wages	3,409,400		Salaries and wages		958,700
Employee benefits	511,500		Employee benefits		138,200
Transportation and communication	209,900		Transportation and communication		25,800
Services	1,630,500		Services		24,900
Supplies and equipment	187,300		Supplies and equipment		25,800
Transfer payments	\$				<u>1,173,400</u>
Operating			Ontario Council of Regents (703-5)		
Grants for College Operating			Salaries and wages		383,800
Costs	758,800,000		Employee benefits		57,600
Grants for La Cité Collégiale	12,700,000		Transportation and communication		117,800
Grants to compensate for			Services		303,300
Municipal Taxation	7,100,000	778,600,000	Supplies and equipment		71,500
		<u>784,548,600</u>			<u>934,000</u>
			College Relations Commission (703-6)		
			Transportation and communication		10,000
			Services		45,600
			Supplies and equipment		2,000
					<u>57,600</u>
			Total for College Support Program		<u>787,430,400</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STUDENT AFFAIRS PROGRAM:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
704		STUDENT AFFAIRS PROGRAM			
1	220,064,800	Provincial Support for Students	743,100	219,321,700	194,309,325
	<u>220,064,800</u>	Total for Student Affairs	<u>743,100</u>	<u>219,321,700</u>	<u>194,309,325</u>

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)	\$	
Salaries and wages	4,077,300	
Employee benefits	572,000	
Transportation and communication	1,902,300	
Services	1,439,400	
Supplies and equipment	276,500	
Transfer payments	\$	
Student Support Programs	210,012,300	
Ontario/Quebec Exchange		
Fellowships	76,000	
Second Language Programs	1,709,000	211,797,300
		<u>220,064,800</u>
Total for Student Affairs Program		<u>220,064,800</u>
MINISTRY TOTAL		<u><u>2,860,651,508</u></u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of income maintenance and family support, child and family services, child care, services to elderly persons, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
46,213,157	Ministry Administration	3,550,566	42,662,591	41,315,645
5,799,612,300	Adults' and Children's Services	835,902,100	4,963,710,200	4,269,594,724
5,845,825,457	Ministry Total	839,452,666	5,006,372,791	4,310,910,369
41,557	Less: Statutory Appropriations	2,166	39,391	39,391
5,845,783,900	< TOTAL TO BE VOTED	839,450,500	5,006,333,400	4,310,870,978
ACCOUNTING CLASSIFICATION				
5,845,825,457	Expenditure	839,452,666	5,006,372,791	4,310,910,369

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	5,007,179,891	4,311,701,136
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(10,967)
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	(807,100)	(779,800)
	5,006,372,791	4,310,910,369

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministry.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,410,600	Main Office	216,200	1,194,400	1,055,771
2	14,717,100	Financial and Administrative Services	1,640,200	13,076,900	12,728,706
3	5,045,000	Human Resources	(9,700)	5,054,700	4,854,326
4	2,182,000	Communications Services	121,800	2,060,200	1,738,167
5	1,972,700	Legal Services	305,600	1,667,100	1,584,385
6	2,863,800	Audit Services	170,000	2,693,800	2,532,998
7	13,852,700	Information Systems	740,200	13,112,500	13,115,145
8	4,127,700	Social Assistance Review Board	364,100	3,763,600	3,666,756
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>46,213,157</u>	Total for Ministry Administration	<u>3,550,566</u>	<u>42,662,591</u>	<u>41,315,645</u>
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	<u>46,171,600</u>	Amount to be Voted	<u>3,548,400</u>	<u>42,623,200</u>	<u>41,276,254</u>

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)	\$	Communications Services (801-4)	\$
Salaries and wages	941,400	Salaries and wages	1,208,100
Employee benefits	245,500	Employee benefits	232,200
Transportation and communication	104,800	Transportation and communication	82,800
Services	56,800	Services	563,400
Supplies and equipment	62,100	Supplies and equipment	95,500
	<u>1,410,600</u>		<u>2,182,000</u>
Statutory Appropriations		Legal Services (801-5)	
Minister's Salary	31,749	Salaries and wages	46,100
Parliamentary Assistant's Salary	9,808	Employee benefits	8,600
		Transportation and communication	57,700
Financial and Administrative Services (801-2)		Services	1,820,400
Salaries and wages	10,335,400	Supplies and equipment	39,900
Employee benefits	2,051,000		<u>1,972,700</u>
Transportation and communication	430,600	Audit Services (801-6)	
Services	1,473,600	Salaries and wages	1,911,300
Supplies and equipment	426,500	Employee benefits	384,700
	<u>14,717,100</u>	Transportation and communication	239,500
Human Resources (801-3)		Services	269,200
Salaries and wages	3,115,800	Supplies and equipment	59,100
Employee benefits	613,800		<u>2,863,800</u>
Transportation and communication	590,700	Information Systems (801-7)	
Services	586,100	Salaries and wages	6,731,000
Supplies and equipment	138,600	Employee benefits	1,313,900
	<u>5,045,000</u>	Transportation and communication	193,600
		Services	5,148,900
		Supplies and equipment	465,300
			<u>13,852,700</u>
		Social Assistance Review Board (801-8)	
		Salaries and wages	1,191,300
		Employee benefits	236,100
		Transportation and communication	742,000
		Services	1,931,700
		Supplies and equipment	26,600
			<u>4,127,700</u>
		Total for Ministry Administration Program	<u>46,213,157</u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; employment support services and vocational rehabilitation programs; residential and home support services for the aged and physically-challenged persons; programs for victims of family violence; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	37,905,900	Program Administration	1,415,500	36,490,400	33,754,690
2	27,259,400	Field Administration	(76,000)	27,335,400	25,204,422
3	3,007,209,300	Income Maintenance	501,058,700	2,506,150,600	2,148,907,464
4	859,913,800	Adults' Social Services	118,916,900	740,996,900	636,814,332
5	1,069,426,200	Children's Services	120,272,500	949,153,700	802,813,872
6	792,141,100	Developmental Services — Adults and Children	88,557,900	703,583,200	622,099,944
7	5,756,600	Provincial Anti-Drug Secretariat	5,756,600	—	—
	<u>5,799,612,300</u>	<u>Total for Adults' and Children's Services</u>	<u>835,902,100</u>	<u>4,963,710,200</u>	<u>4,269,594,724</u>

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)		\$	Adults' Social Services (802-4)		\$
Salaries and wages		19,129,300	Salaries and wages		12,963,200
Employee benefits		3,710,100	Employee benefits		2,430,200
Transportation and communication		2,115,700	Transportation and communication		1,156,200
Services		9,739,900	Services		291,900
Supplies and equipment		1,680,800	Supplies and equipment		179,100
Transfer payments	\$		Transfer payments	\$	
Policy and Program Development Projects	1,324,600		Capital		
Canadian Council on Social Development	66,000		Capital grants	27,400,000	
Ontario Social Development Council	66,000		Operating		
Ontario Association for Community Living	73,500	1,530,100	Senior Citizens	466,360,900	
		<u>37,905,900</u>	Residential, counselling and supportive services	309,213,600	
			Workshops, training expenses and rehabilitative services for the disabled	42,541,200	
			Royal Canadian Humane Association	500	
			Senior Citizens' Centre Association of Ontario	6,000	
			Ontario Association of Family Service Agencies	33,500	
			St. Elizabeth Order of Nurses	4,000	
			Victorian Order of Nurses (Ontario)	25,000	
			Canadian Association on Gerontology	2,500	
			Canadian Geriatrics Research Society	2,000	
			Canadian Institute of Religion and Gerontology	4,000	845,593,200
					<u>862,613,800</u>
			Less: Recoveries from other Ministries		2,700,000
					<u>859,913,800</u>
Field Administration (802-2)					
Salaries and wages		20,162,100			
Employee benefits		4,069,100			
Transportation and communication		1,350,100			
Services		977,600			
Supplies and equipment		700,500			
		<u>27,259,400</u>			
Income Maintenance (802-3)					
Salaries and wages		43,219,400			
Employee benefits		8,139,700			
Transportation and communication		6,147,700			
Services		2,576,800			
Supplies and equipment		1,993,400			
Transfer payments	\$				
Provincial allowances and benefits	1,961,228,400				
Municipal allowances and benefits	836,164,300				
Ontario Drug Benefit Plan	\$				
Provincial	117,894,900				
Municipal	29,835,300	147,730,200			
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund	1,200				
Last Post Fund	1,000				
Ontario Municipal Social Services Association	7,200	2,945,132,300			
		<u>3,007,209,300</u>			

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

Developmental Services — Adults and Children (802-6)		\$
Salaries and wages		204,616,100
Employee benefits		40,206,500
Transportation and communication		4,099,900
Services		13,177,800
Supplies and equipment		22,117,100
Acquisition/Construction of physical assets		6,000,000
Transfer payments	\$	
Capital		
Capital grants	14,800,000	
Operating		
Residential services and com- munity resource centres . .	233,875,100	
Sheltered workshops, protec- tive and other supportive services	252,883,500	
Payments in lieu of municipal taxes	511,100	502,069,700
		792,287,100
Less: Recoveries from other Ministries		146,000
		792,141,100
Provincial Anti-Drug Secretariat (802-7)		
Salaries and wages		431,200
Employee benefits		89,500
Transportation and communication		108,200
Services		1,131,400
Supplies and equipment		137,500
Transfer payments	\$	
Community partnerships	2,358,800	
Treatment Services	1,500,000	3,858,800
		5,756,600
Total for Adults' and Children's Services Program		5,799,612,300
MINISTRY TOTAL		5,845,825,457

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

The purpose of the Ministry of Consumer and Commercial Relations is to inform, serve and protect the public, participants, consumers and businesses and to encourage an honest and fair marketplace.

The purpose of the Ministry and related agencies is realized through a body of legislation, regulation and practice designed to: ensure that the transaction between business and consumers is fair and informed; establish certain standards for public safety and entertainment; collect and maximize the value of information pertaining to property, business enterprises and vital statistics relating to residents in Ontario; control the use and availability of beverage alcohol and govern and regulate the horse racing industry in the province.

Key business activities engaged in by the Ministry include the development of active partnerships, consumer and commercial liaison, licensing and registration, inspection, mediation and enforcement actions, and both public and targeted educational activities.

<u>1990-91</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
\$		\$	\$	\$
23,220,757	Ministry Administration	3,345,466	19,875,291	18,050,027
13,174,800	Business Practices	869,100	12,305,700	12,016,971
15,119,300	Technical Standards	(446,900)	15,566,200	11,317,433
31,735,900	Regulation of Horse Racing	(4,511,400)	36,247,300	34,467,553
69,734,500	Registration	6,767,800	62,966,700	61,805,532
10,099,500	Liquor Licence	846,600	9,252,900	8,307,730
163,084,757	Ministry Total	6,870,666	156,214,091	145,965,246
57,057	Less: Statutory Appropriations	2,166	54,891	39,391
163,027,700	< TOTAL TO BE VOTED	6,868,500	156,159,200	145,925,855
ACCOUNTING CLASSIFICATION				
163,084,757	Expenditure	6,870,666	156,214,091	145,965,246

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	156,214,091	
1.2 1988-89 Public Accounts		146,250,372
2. Change in Accounting:		
2.1 Special Purpose Accounts		(285,126)
	156,214,091	145,965,246

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	1,263,800	Main Office	30,600	1,233,200	1,045,718
2	7,381,100	Financial and Administrative Services	1,898,100	5,483,000	4,999,611
3	1,985,000	Human Resources	292,500	1,692,500	1,966,634
4	1,736,800	Communications Services	19,600	1,717,200	2,032,058
5	1,289,200	Analysis and Planning	114,800	1,174,400	1,139,311
6	2,344,200	Legal Services	486,000	1,858,200	745,906
7	900,500	Audit Services	49,500	851,000	726,110
8	6,278,600	Information Systems	452,200	5,826,400	5,355,288
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>23,220,757</u>	Total for Ministry Administration	<u>3,345,466</u>	<u>19,875,291</u>	<u>18,050,027</u>
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	<u>23,179,200</u>	Amount to be Voted	<u>3,343,300</u>	<u>19,835,900</u>	<u>18,010,636</u>

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	\$	Analysis and Planning (901-5)	\$
Salaries and wages	801,000	Salaries and wages	948,800
Employee benefits	158,200	Employee benefits	146,100
Transportation and communication	66,500	Transportation and communication	44,300
Services	178,900	Services	112,500
Supplies and equipment	59,200	Supplies and equipment	37,500
	<u>1,263,800</u>		<u>1,289,200</u>
 Statutory Appropriations		 Legal Services (901-6)	
Minister's Salary	31,749	Salaries and wages	8,300
Parliamentary Assistant's Salary	9,808	Employee benefits	0
		Transportation and communication	16,000
 Financial and Administrative Services (901-2)		Services	2,297,900
Salaries and wages	3,076,900	Supplies and equipment	22,000
Employee benefits	2,774,000		<u>2,344,200</u>
Transportation and communication	624,600	 Audit Services (901-7)	
Services	721,500	Salaries and wages	679,100
Supplies and equipment	184,100	Employee benefits	128,400
	<u>7,381,100</u>	Transportation and communication	23,900
 Human Resources (901-3)		Services	48,400
Salaries and wages	1,517,300	Supplies and equipment	20,700
Employee benefits	240,400		<u>900,500</u>
Transportation and communication	43,600	 Information Systems (901-8)	
Services	138,500	Salaries and wages	3,618,300
Supplies and equipment	45,200	Employee benefits	527,700
	<u>1,985,000</u>	Transportation and communication	169,100
 Communications Services (901-4)		Services	1,105,900
Salaries and wages	1,145,200	Supplies and equipment	857,600
Employee benefits	154,900		<u>6,278,600</u>
Transportation and communication	107,500	 Total for Ministry Administration Program	<u>23,220,757</u>
Services	440,400		
Supplies and equipment	183,800		
	<u>2,031,800</u>		
Less: Recoveries from other Ministries	295,000		
	<u>1,736,800</u>		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

BUSINESS PRACTICES PROGRAM:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
902		BUSINESS PRACTICES PROGRAM			
1	1,143,900	Program Administration	395,900	748,000	800,823
2	4,708,000	Business Regulation	166,600	4,541,400	4,555,532
3	4,412,700	Consumer Services	366,500	4,046,200	3,996,313
4	2,407,300	Entertainment Standards	(59,200)	2,466,500	2,193,488
5	502,900	Commercial Registration Appeal Tribunal	(700)	503,600	470,815
	<u>13,174,800</u>	<u>Total for Business Practices</u>	<u>869,100</u>	<u>12,305,700</u>	<u>12,016,971</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Entertainment Standards (902-4)	\$
Salaries and wages	1,365,900
Employee benefits	219,100
Transportation and communication	200,000
Services	462,300
Supplies and equipment	160,000
	<u>2,407,300</u>
Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	196,400
Employee benefits	26,200
Transportation and communication	39,500
Services	222,400
Supplies and equipment	18,400
	<u>502,900</u>
Total for Business Practices Program	<u>13,174,800</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

TECHNICAL STANDARDS PROGRAM:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
903		TECHNICAL STANDARDS PROGRAM			
1.	2,308,800	Program Administration	(1,215,300)	3,524,100	700,659
2	4,331,100	Pressure Vessels Safety	272,700	4,058,400	3,563,357
3	3,962,400	Elevating Devices	261,300	3,701,100	3,271,285
4	4,129,500	Fuels Safety	225,000	3,904,500	3,436,067
5	387,500	Upholstered and Stuffed Articles	9,400	378,100	346,065
	<u>15,119,300</u>	<u>Total for Technical Standards</u>	<u>(446,900)</u>	<u>15,566,200</u>	<u>11,317,433</u>

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)		Fuels Safety (903-4)	
	\$		\$
Salaries and wages	818,200	Salaries and wages	2,924,400
Employee benefits	286,600	Employee benefits	442,800
Transportation and communication	19,300	Transportation and communication	507,100
Services	887,500	Services	125,700
Supplies and equipment	297,200	Supplies and equipment	129,500
	<u>2,308,800</u>		<u>4,129,500</u>
Pressure Vessels Safety (903-2)		Upholstered and Stuffed Articles (903-5)	
Salaries and wages	3,350,700	Salaries and wages	290,300
Employee benefits	565,200	Employee benefits	50,900
Transportation and communication	238,300	Transportation and communication	35,800
Services	79,100	Services	3,900
Supplies and equipment	97,800	Supplies and equipment	6,600
	<u>4,331,100</u>		<u>387,500</u>
Elevating Devices (903-3)		Total for Technical Standards Program	
Salaries and wages	2,982,200		<u>15,119,300</u>
Employee benefits	469,800		
Transportation and communication	329,600		
Services	59,100		
Supplies and equipment	121,700		
	<u>3,962,400</u>		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGULATION OF HORSE RACING PROGRAM:

This program consists of activities representing the administration of the Racing Commission Act.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
904		REGULATION OF HORSE RACING PROGRAM			
1	31,735,900	Regulation of Horse Racing	(4,511,400)	36,247,300	34,467,553
	<u>31,735,900</u>	Total for Regulation of Horse Racing	<u>(4,511,400)</u>	<u>36,247,300</u>	<u>34,467,553</u>

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)	\$
Salaries and wages	2,838,600
Employee benefits	384,400
Transportation and communication	637,200
Services	627,300
Supplies and equipment	210,000
Transfer payments	27,038,400
	<u>31,735,900</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGISTRATION PROGRAM:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
905		REGISTRATION PROGRAM			
1	1,106,500	Program Administration	129,700	976,800	1,580,782
2	38,716,700	Real Property Registration	2,030,700	36,686,000	35,535,180
3	6,615,600	Personal Property Registration	212,000	6,403,600	7,542,093
4	9,211,000	Registrar General	1,328,500	7,882,500	7,069,453
5	9,848,800	Companies	3,000,100	6,848,700	5,533,900
6	4,220,400	Land Related Information Systems Implementation	66,800	4,153,600	4,544,124
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	69,734,500	Total for Registration	6,767,800	62,966,700	61,805,532
	15,500	Less: Statutory Appropriations	—	15,500	—
	69,719,000	Amount to be Voted	6,767,800	62,951,200	61,805,532

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	\$	Registrar General (905-4)	\$
Salaries and wages	644,100	Salaries and wages	4,042,900
Employee benefits	273,000	Employee benefits	545,700
Transportation and communication	48,500	Transportation and communication	487,900
Services	94,600	Services	3,582,600
Supplies and equipment	46,300	Supplies and equipment	551,900
	<u>1,106,500</u>		<u>9,211,000</u>
Statutory Appropriations		Statutory Appropriations	
Crown Contributions re Judges' Plans	<u>15,000</u>	Fees under the Vital Statistics Act	<u>500</u>
Real Property Registration (905-2)		Companies (905-5)	
Salaries and wages	30,278,800	Salaries and wages	4,444,300
Employee benefits	4,837,500	Employee benefits	696,900
Transportation and communication	1,105,400	Transportation and communication	162,900
Services	921,500	Services	3,543,100
Supplies and equipment	1,605,200	Supplies and equipment	1,001,600
	<u>38,748,400</u>		<u>9,848,800</u>
Less: Recoveries from other Ministries	<u>31,700</u>	Land Related Information Systems Implementation (905-6)	
	<u>38,716,700</u>	Salaries and wages	1,919,000
Personal Property Registration (905-3)		Employee benefits	280,600
Salaries and wages	3,063,300	Transportation and communication	53,300
Employee benefits	456,100	Services	1,757,300
Transportation and communication	642,000	Supplies and equipment	210,200
Services	1,975,100		<u>4,220,400</u>
Supplies and equipment	479,100	Total for Registration Program	<u>69,734,500</u>
	<u>6,615,600</u>		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

LIQUOR LICENCE PROGRAM:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
906		LIQUOR LICENCE PROGRAM			
1	10,099,500	Liquor Licence Board of Ontario	846,600	9,252,900	8,307,730
	10,099,500	Total for Liquor Licence	846,600	9,252,900	8,307,730

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	6,281,300
Employee benefits	1,031,300
Transportation and communication	530,600
Services	2,025,800
Supplies and equipment	230,500
	<u>10,099,500</u>
Total for Liquor Licence Program	<u>10,099,500</u>
MINISTRY TOTAL	<u><u>163,084,757</u></u>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

The Ministry of Correctional Services provides care, supervision, treatment and rehabilitation programs for offenders convicted by the courts and sentenced to terms of up to two years less one day. For 16- and 17-year-old youths, the ministry provides special accommodations and programming as set out in the Young Offenders Act. Incarcerated offenders represent only a small portion (14 percent) of the ministry's total client group. The remainder, an average of 45,000 on any given day, are supervised in the community by probation and parole officers and by a growing number of community-based service providers for both residential and non-residential programs.

Treatment and rehabilitation programs range in nature from intensive clinical therapy to supervised work experience programs. Due to the relatively short periods of time most offenders spend in care, programs are geared to achieve maximum practical benefit in a minimum duration. Special emphasis is placed on the treatment needs of substance-addicted offenders.

Academic education, life skills training, literacy and employment readiness are also supported and promoted as important rehabilitative opportunities. As part of its mandate to help protect society from dangerous and unlawful behaviour, the ministry maintains secure detention facilities for those awaiting trial, sentencing or other judicial proceedings, as well as those awaiting transfer to federal facilities.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
31,828,757	Ministry Administration	915,766	30,912,991	23,048,656
489,217,500	Operations	64,437,200	424,780,300	387,171,750
521,046,257	Ministry Total	65,352,966	455,693,291	410,220,406
41,557	Less: Statutory Appropriations	2,166	39,391	34,605
521,004,700	< TOTAL TO BE VOTED	65,350,800	455,653,900	410,185,801
ACCOUNTING CLASSIFICATION				
521,046,257	Expenditure	65,352,966	455,693,291	410,220,406

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	453,893,291	409,570,493
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(87)
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	1,800,000	650,000
	455,693,291	410,220,406

X. — MINISTRY OF CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	2,746,800	Main Office	(19,600)	2,766,400	2,278,981
2	4,418,700	Financial and Administrative Services	(95,900)	4,514,600	2,826,498
3	7,793,800	Human Resources	(1,253,700)	9,047,500	4,810,859
4	696,800	Communications Services	79,700	617,100	575,916
5	3,677,000	Analysis and Planning	990,500	2,686,500	2,417,772
6	467,500	Legal Services	60,300	407,200	285,810
7	1,454,600	Audit Services	11,300	1,443,300	1,216,187
8	6,442,900	Information Systems	901,700	5,541,200	4,875,089
9	4,089,100	Ontario Board of Parole	239,300	3,849,800	3,726,939
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	4,511
	31,828,757	Total for Ministry Administration	915,766	30,912,991	23,048,656
	41,557	Less: Statutory Appropriations	2,166	39,391	34,605
	31,787,200	Amount to be Voted	913,600	30,873,600	23,014,051

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	\$	Legal Services (1001-6)	\$
Salaries and wages	1,651,800	Salaries and wages	6,800
Employee benefits	287,700	Employee benefits	400
Transportation and communication	293,500	Transportation and communication	35,600
Services	399,100	Services	396,600
Supplies and equipment	114,700	Supplies and equipment	28,100
	<u>2,746,800</u>		<u>467,500</u>
Statutory Appropriations		Audit Services (1001-7)	
Minister's Salary	31,749	Salaries and wages	1,019,300
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	176,800
Financial and Administrative Services (1001-2)		Transportation and communication	223,700
Salaries and wages	2,434,000	Services	13,400
Employee benefits	405,600	Supplies and equipment	21,400
Transportation and communication	1,203,400		<u>1,454,600</u>
Services	266,200	Information Systems (1001-8)	
Supplies and equipment	<u>109,500</u>	Salaries and wages	3,989,000
	<u>4,418,700</u>	Employee benefits	660,600
Human Resources (1001-3)		Transportation and communication	833,000
Salaries and wages	3,120,700	Services	835,600
Employee benefits	531,500	Supplies and equipment	124,700
Transportation and communication	3,000,900		<u>6,442,900</u>
Services	999,500	Ontario Board of Parole (1001-9)	
Supplies and equipment	<u>141,200</u>	Salaries and wages	2,197,900
	<u>7,793,800</u>	Employee benefits	347,500
Communications Services (1001-4)		Transportation and communication	427,100
Salaries and wages	447,700	Services	1,000,200
Employee benefits	78,200	Supplies and equipment	116,400
Transportation and communication	34,200		<u>4,089,100</u>
Services	87,600	Total for Ministry Administration Program	<u>31,828,757</u>
Supplies and equipment	<u>49,100</u>		
	<u>696,800</u>		
Analysis and Planning (1001-5)			
Salaries and wages	2,529,400		
Employee benefits	396,700		
Transportation and communication	208,000		
Services	438,700		
Supplies and equipment	<u>104,200</u>		
	<u>3,677,000</u>		

X. — MINISTRY OF CORRECTIONAL SERVICES

OPERATIONS PROGRAM:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1002		OPERATIONS PROGRAM			
1	7,986,400	Program Administration	308,500	7,677,900	7,533,098
2	6,518,200	Offender Programming	197,100	6,321,100	5,669,685
3	371,394,000	Institutional Services	55,323,500	316,070,500	297,026,814
4	103,318,900	Community Services	8,608,100	94,710,800	76,942,153
	<u>489,217,500</u>	<u>Total for Operations</u>	<u>64,437,200</u>	<u>424,780,300</u>	<u>387,171,750</u>

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)		\$	Institutional Services (1002-3)		\$
Salaries and wages	5,117,400		Salaries and wages	244,715,300	
Employee benefits	849,200		Employee benefits	45,644,400	
Transportation and communication	823,400		Transportation and communication	11,573,900	
Services	498,800		Services	23,910,600	
Supplies and equipment	176,200		Supplies and equipment	45,014,100	
Transfer payments			Acquisition/Construction of physical assets	2,420,000	
Grants to non-profit community agencies for community program development	521,400		Transfer payments	721,200	
	<u>7,986,400</u>			<u>373,999,500</u>	
			Less: Recoveries from other Ministries	2,605,500	
				<u>371,394,000</u>	
Offender Programming (1002-2)			Institutions		\$
Salaries and wages	4,100,900		Salaries and wages	242,984,900	
Employee benefits	688,600		Employee benefits	45,363,900	
Transportation and communication	817,900		Transportation and communication	11,493,400	
Services	502,900		Services	23,151,500	
Supplies and equipment	407,900		Supplies and equipment	44,031,800	
	<u>6,518,200</u>		Acquisition/Construction of physical assets	2,420,000	
			Transfer payments		
Institutional Program Development and Support		\$	Grants to Compensate for Municipal Taxation	660,300	
Salaries and wages	3,320,500		Compassionate Allowance to Permanently Handicapped Inmates	60,900	
Employee benefits	555,900			<u>721,200</u>	
Transportation and communication	546,300			<u>370,166,700</u>	
Services	413,600				
Supplies and equipment	369,800	<u>5,206,100</u>	Industrial Services		\$
			Salaries and wages	1,730,400	
Community Program Development		\$	Employee benefits	280,500	
Salaries and wages	780,400		Transportation and communication	80,500	
Employee benefits	132,700		Services	759,100	
Transportation and communication	271,600		Supplies and equipment	982,300	
Services	89,300			<u>3,832,800</u>	
Supplies and equipment	38,100	<u>1,312,100</u>	Less: Recoveries from other Ministries	2,605,500	
				<u>1,227,300</u>	
			Community Services (1002-4)		
			Salaries and wages	39,941,400	
			Employee benefits	6,684,400	
			Transportation and communication	2,312,000	
			Services	52,481,500	
			Supplies and equipment	1,869,600	
			Transfer payments		
			Assistance to Inmates-Rehabilitation Assistance	30,000	
				<u>103,318,900</u>	
			Total for Operations Program	489,217,500	
			MINISTRY TOTAL	<u><u>521,046,257</u></u>	

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

The mission of the Ministry is to stimulate and strengthen Ontario's cultural and communications sectors. For all Ontarians, the Ministry encourages and promotes the creation, sharing, distribution and preservation of information, ideas and values, which enhance Ontario's unique character and contribute to its cultural, technological, social and economic vitality.

The Ministry addresses its mission by promoting and supporting creative expression; stimulating the development of high-quality Canadian cultural products; enhancing and maintaining access for Ontarians to a variety of broadcasting and telecommunications services and products; stimulating economic and technological development in the cultural and communications sectors; preserving our heritage and fostering awareness of our origins and traditions; supporting the development of information networks, including libraries and archives and promoting Ontario's interests in cultural and communications matters to other governments.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
15,817,657	Ministry Administration	2,132,866	13,684,791	10,924,590
17,658,200	Heritage Conservation	2,329,700	15,328,500	15,212,738
190,966,700	Cultural Development and Institutions	4,345,700	186,621,000	154,119,220
3,798,600	Communications	9,600	3,789,000	3,223,266
43,476,600	Libraries and Community Information	(156,000)	43,632,600	41,601,917
45,129,400	Capital Support and Field Services	(7,529,600)	52,659,000	30,176,313
316,847,157	Ministry Total	1,132,266	315,714,891	255,258,044
41,557	Less: Statutory Appropriations	2,166	39,391	34,577
316,805,600	< TOTAL TO BE VOTED	1,130,100	315,675,500	255,223,467
ACCOUNTING CLASSIFICATION				
316,847,157	Expenditure	1,132,266	315,714,891	255,258,044

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	316,801,891	
1.2 1988-89 Public Accounts		256,324,623
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(1,087,000)	(1,066,579)
	315,714,891	255,258,044

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
1	1,193,000	Main Office	54,600	1,138,400	1,048,449
2	6,061,100	Financial and Administrative Services	(322,800)	6,383,900	4,349,842
3	1,337,600	Human Resources	(122,400)	1,460,000	1,429,213
4	1,849,500	Communications Services	(23,700)	1,873,200	1,679,462
5	758,600	Legal Services	53,100	705,500	514,918
6	616,200	Audit Services	56,000	560,200	511,107
7	3,960,100	Information Systems	2,435,900	1,524,200	1,357,022
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	4,483
	15,817,657	Total for Ministry Administration	2,132,866	13,684,791	10,924,590
	41,557	Less: Statutory Appropriations	2,166	39,391	34,577
	15,776,100	Amount to be Voted	2,130,700	13,645,400	10,890,013

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)	\$	Communications Services (1101-4)	\$
Salaries and wages	885,100	Salaries and wages	965,900
Employee benefits	99,700	Employee benefits	167,200
Transportation and communication	104,000	Transportation and communication	63,000
Services	54,100	Services	607,400
Supplies and equipment	50,100	Supplies and equipment	46,000
	<u>1,193,000</u>		<u>1,849,500</u>
 Statutory Appropriations		 Legal Services (1101-5)	
Minister's Salary	31,749	Salaries and wages	78,700
Parliamentary Assistant's Salary	9,808	Employee benefits	11,400
	<u></u>	Transportation and communication	20,000
 Financial and Administrative Services (1101-2)		Services	623,500
Salaries and wages	2,806,900	Supplies and equipment	25,000
Employee benefits	511,700		<u>758,600</u>
Transportation and communication	681,300		
Services	1,472,500	 Audit Services (1101-6)	
Supplies and equipment	588,700	Salaries and wages	482,000
	<u>6,061,100</u>	Employee benefits	87,200
 Human Resources (1101-3)		Transportation and communication	18,000
Salaries and wages	835,400	Services	13,000
Employee benefits	149,600	Supplies and equipment	16,000
Transportation and communication	17,000		<u>616,200</u>
Services	301,600	 Information Systems (1101-7)	
Supplies and equipment	34,000	Salaries and wages	975,100
	<u>1,337,600</u>	Employee benefits	148,100
		Transportation and communication	10,000
		Services	450,000
		Supplies and equipment	2,376,900
			<u>3,960,100</u>
		Total for Ministry Administration Program	<u>15,817,657</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

HERITAGE CONSERVATION PROGRAM:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1102		HERITAGE CONSERVATION PROGRAM			
1	4,846,100	Archives	1,444,000	3,402,100	3,115,449
2	12,812,100	Heritage Administration	885,700	11,926,400	12,097,289
	<u>17,658,200</u>	Total for Heritage Conservation	<u>2,329,700</u>	<u>15,328,500</u>	<u>15,212,738</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	\$	Heritage Administration (1102-2)	\$
Salaries and wages	3,123,500	Salaries and wages	2,972,300
Employee benefits	507,900	Employee benefits	503,300
Transportation and communication	90,200	Transportation and communication	485,400
Services	584,900	Services	441,800
Supplies and equipment	486,600	Supplies and equipment	344,300
Transfer Payments		Transfer payments	\$
Ontario Council of Archives	54,000	Capital	
	4,847,100	Preserving Ontario's	
Less: Recoveries from other Ministries	1,000	Architecture	1,781,000
	4,846,100	Operating	
		Grants to local museums . . .	3,264,300
		Grants for historical societies	
		and plaques	282,900
		Grants for Ontario Historical	
		Studies Series	206,000
		Heritage support grants	785,300
		Multicultural History Society	642,800
		Project Grants	1,103,700
			8,066,000
			12,813,100
		Less: Recoveries from other Ministries	1,000
			12,812,100
		Total for Heritage Conservation Program	17,658,200

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM:

This program has three basic directions. The arts support program is responsible for developing policies for the not-for-profit arts community, supporting external cultural activities and ongoing operations of arts service organizations. The cultural agencies program is responsible for fiscal, policy and program liaison with eleven of the Ministry's major cultural agencies. The cultural industries program is concerned with the development of policies and support programs that will encourage the continued growth and financial stability of Ontario's cultural industries.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1103		CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM			
1	9,019,100	Arts Support	(353,800)	9,372,900	9,104,083
2	156,076,800	Cultural Industries and Agencies	6,844,100	149,232,700	137,308,418
3	25,870,800	Ontario Film Development Corporation	(2,144,600)	28,015,400	7,706,719
	190,966,700	Total for Cultural Development and Institutions	4,345,700	186,621,000	154,119,220

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)		\$
Salaries and wages		932,300
Employee benefits		159,200
Transportation and communication		137,500
Services		755,800
Supplies and equipment		141,500
Transfer payments	\$	
Cultural support grants	3,118,800	
The Fathers of Confederation Building Trust	203,000	
Project Grants	1,572,000	
Investment in the Arts Program	2,000,000	6,893,800
		<u>9,020,100</u>
Less: Recoveries from other Ministries		1,000
		<u>9,019,100</u>

Cultural Industries and Agencies (1103-2)		
Salaries and wages		647,900
Employee benefits		100,000
Transportation and communication		18,000
Services		135,800
Supplies and equipment		28,500
Transfer payments	\$	
Outreach Ontario	404,000	
Book Publishers Assistance Program	563,000	
Trade Organizations Support Program	109,000	
The Art Gallery of Ontario	8,252,600	
The McMichael Canadian Collection	2,592,500	
The Royal Botanical Gardens ..	1,836,200	
CJRT-FM Corporation	1,373,500	
The Ontario Heritage Foundation	2,279,700	
Ontario Science Centre	16,717,300	
The Ontario Arts Council	34,606,700	
The Ontario Educational Communications Authority	60,502,600	
Royal Ontario Museum	21,340,600	
Science North	3,008,900	
Project Grants	495,400	
Marketing Program	1,117,100	155,199,100
		<u>156,129,300</u>
Less: Recoveries from other Ministries		52,500
		<u>156,076,800</u>

Ontario Film Development Corporation (1103-3)		\$
Salaries and wages		1,675,900
Employee benefits		161,900
Transportation and communication		299,300
Services		1,362,000
Supplies and equipment		313,900
Transfer payments	\$	
Ontario Film Development Corporation Projects	6,057,800	
Ontario Film Incentive Program	14,550,000	
Ontario Film Institute	800,000	
Non-theatrical Film Projects ...	650,000	22,057,800
		<u>25,870,800</u>
Total for Cultural Development and Institutions Program		<u>190,966,700</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

COMMUNICATIONS PROGRAM:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

<u>VOTE</u> and <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1104		COMMUNICATIONS PROGRAM			
1	2,887,800	Program Administration	15,800	2,872,000	2,526,679
2	716,200	Ontario Telephone Service Commission	13,800	702,400	612,681
3	194,600	Capital and Construction	(20,000)	214,600	83,906
	<u>3,798,600</u>	Total for Communications	<u>9,600</u>	<u>3,789,000</u>	<u>3,223,266</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	\$
Salaries and wages	1,948,900
Employee benefits	376,900
Transportation and communication	132,300
Services	352,800
Supplies and equipment	66,900
Transfer payments	
Canadian Standards Association	10,000
	<u>2,887,800</u>
 Ontario Telephone Service Commission (1104-2)	
Salaries and wages	482,100
Employee benefits	90,400
Transportation and communication	56,300
Services	63,800
Supplies and equipment	23,600
	<u>716,200</u>

Capital and Construction (1104-3)	\$
Salaries and wages	39,600
Employee benefits	2,000
Transportation and communication	40,000
Services	250,000
Supplies and equipment	50,000
Transfer payments	
Capital	3,737,000
	<u>4,118,600</u>
Less: Recoveries from other	
Ministries	\$
Capital	3,737,000
Operating	187,000
	<u>3,924,000</u>
	194,600
Total for Communications Program	<u><u>3,798,600</u></u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

LIBRARIES AND COMMUNITY INFORMATION PROGRAM:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1105		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	42,184,300	Library Services	(77,700)	42,262,000	40,283,038
2	1,292,300	Community Information	(78,300)	1,370,600	1,318,879
	<u>43,476,600</u>	Total for Libraries and Community Information	<u>(156,000)</u>	<u>43,632,600</u>	<u>41,601,917</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)	\$
Salaries and wages	923,700
Employee benefits	156,600
Transportation and communication	58,000
Services	209,000
Supplies and equipment	45,300
Transfer payments	\$
Grants to public libraries	39,209,100
Grants to library organizations	33,600
Project Grants	1,550,000
	<u>40,792,700</u>
	42,185,300
Less: Recoveries from other Ministries	1,000
	<u>42,184,300</u>

Community Information (1105-2)	\$
Salaries and wages	55,500
Employee benefits	10,300
Transportation and communication	5,000
Services	800
Supplies and equipment	200
Transfer payments	\$
Grants to participating agencies	1,095,100
Project Grants	125,400
	<u>1,220,500</u>
	1,292,300
Total for Libraries and Community Information Program	<u>43,476,600</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CAPITAL SUPPORT AND FIELD SERVICES PROGRAM:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1106		CAPITAL SUPPORT AND FIELD SERVICES PROGRAM			
1	40,137,000	Community Facilities	(8,038,000)	48,175,000	26,265,120
2	4,992,400	Field Services	508,400	4,484,000	3,911,193
	<u>45,129,400</u>	Total for Capital Support and Field Services . . .	<u>(7,529,600)</u>	<u>52,659,000</u>	<u>30,176,313</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)		\$	Field Services (1106-2)		\$
Transfer payments		\$	Salaries and wages		1,579,600
Capital			Employee benefits		278,900
Provincial Grants	21,862,000		Transportation and communication		344,000
Community Grants	18,275,000	40,137,000	Services		143,000
			Supplies and equipment		112,400
		<u>40,137,000</u>	Transfer payments		
			Project Grants		2,535,500
					<u>4,993,400</u>
			Less: Recoveries from other Ministries		1,000
					<u>4,992,400</u>
			Total for Capital Support and Field Services		
			Program		45,129,400
					<u>45,129,400</u>
			MINISTRY TOTAL		<u><u>316,847,157</u></u>

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

The Office's initiatives are designed to achieve the fullest possible independence for disabled persons and their integration into the social and economic life of the province through: a leadership role within the Ontario government through the development of policies and programs that will effect positive change for the 1.2 million disabled Ontarians; outreach to and support of disabled groups in order to strengthen their position in achieving progress in the private and public sectors; undertaking initiatives to change outmoded public attitudes that impede or hinder opportunities for disabled Ontarians in the workplace and in social and recreational activities.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
8,207,150	Office for Disabled Persons	333,039	7,874,111	6,950,095
8,207,150	Total for Office for Disabled Persons	333,039	7,874,111	6,950,095
25,750	Less: Statutory Appropriations	10,639	15,111	15,111
8,181,400	TOTAL TO BE VOTED	322,400	7,859,000	6,934,984
ACCOUNTING CLASSIFICATION				
8,207,150	Expenditure	333,039	7,874,111	6,950,095

XII. — OFFICE FOR DISABLED PERSONS

OFFICE FOR DISABLED PERSONS PROGRAM:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process of government. It operates a central information service on government activities and programs for disabled consumers and organizations, develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community.

The Ontario Advisory Council for Disabled Persons is an arms-length agency of the Ontario government which provides advice to the Minister Responsible for Disabled Persons on disability issues. Its outreach activities include public consultations across the province.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1201		OFFICE FOR DISABLED PERSONS PROGRAM			
1	514,200	Main Office	72,500	441,700	412,750
2	7,265,900	Corporate Services	104,400	7,161,500	6,295,729
3	401,300	Ontario Advisory Council for Disabled Persons	145,500	255,800	226,505
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	831	15,111	15,111
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	—
	<u>8,207,150</u>	Total for Office for Disabled Persons	<u>333,039</u>	<u>7,874,111</u>	<u>6,950,095</u>
	25,750	Less: Statutory Appropriations	10,639	15,111	15,111
	<u>8,181,400</u>	Amount to be Voted	<u>322,400</u>	<u>7,859,000</u>	<u>6,934,984</u>

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)	\$
Salaries and wages	345,700
Employee benefits	46,200
Transportation and communication	51,500
Services	36,600
Supplies and equipment	34,200
	<u>514,200</u>

Statutory Appropriations	
Minister Without Portfolio Salary	15,942
Parliamentary Assistant's Salary	<u>9,808</u>

Corporate Services (1201-2)	
Salaries and wages	1,592,200
Employee benefits	271,400
Transportation and communication	199,800
Services	908,700
Supplies and equipment	224,800
Transfer payments	\$
Capital	
Access Fund	2,300,000
Operating	
Community Action Fund for Disabled Persons	1,227,500
Grant for Barrier Free Design Centre	210,000
Homelink Centres	<u>331,500</u>
	<u>4,069,000</u>
	<u>7,265,900</u>

Ontario Advisory Council for Disabled Persons (1201-3)	\$
Salaries and wages	150,000
Employee benefits	29,600
Transportation and communication	69,100
Services	95,200
Supplies and equipment	<u>57,400</u>
	<u>401,300</u>
Total for Office for Disabled Persons Program	<u>8,207,150</u>
TOTAL FOR OFFICE FOR DISABLED PERSONS	<u>8,207,150</u>

XIII. — MINISTRY OF EDUCATION

SUMMARY

The mission of the Ministry of Education is to enable Ontarians to develop their moral and intellectual potential through the provision, in both English and French, of high quality educational experiences which are sensitive to and consistent with the values of a pluralistic, democratic society and relevant to the present and future roles of Ontarians as contributing members of an increasingly complex and continuously changing society.

The Ministry establishes the legal and policy framework under which education is delivered in the province. It provides program direction through the issuance of guidelines, develops support materials and evaluates results. The Ministry provides both operating and capital grants to school boards in a manner that supports the principle of equality of educational opportunity for students across the province. Ministry funding also pays the employers' contribution to teachers' pensions and supports various special initiatives.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
34,005,600	Ministry Administration	1,683,409	32,322,191	30,939,989
5,126,871,500	Education	392,147,222	4,734,724,278	4,425,593,848
626,835,100	Services to Education	47,656,200	579,178,900	521,293,990
5,787,712,200	Ministry Total	441,486,831	5,346,225,369	4,977,827,827
479,673,957	Less: Statutory Appropriations	(92,601,434)	572,275,391	514,386,915
(440,144,500)	Adjustment for Advance Payments	(580,289,000)	140,144,500	300,000,000
4,867,893,743	TOTAL TO BE VOTED	(46,200,735)	4,914,094,478	4,763,440,912
ACCOUNTING CLASSIFICATION				
5,347,567,700	Expenditure	1,342,331	5,346,225,369	5,277,827,827

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	5,195,373,591	5,111,149,791
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(29,674)
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	150,851,778	166,707,710
	5,346,225,369	5,277,827,827

XIII. — MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	4,385,943	Main Office	966,843	3,419,100	3,531,038
2	9,397,000	Financial and Administrative Services	1,574,700	7,822,300	7,255,229
3	4,211,900	Human Resources	362,500	3,849,400	5,298,726
4	3,318,700	Communications Services	173,200	3,145,500	2,194,483
5	4,295,800	Analysis and Planning	(1,919,900)	6,215,700	5,170,379
6	1,345,000	Legal Services	159,700	1,185,300	1,065,001
7	929,400	Audit Services	116,600	812,800	787,972
8	6,080,300	Information Systems	247,600	5,832,700	5,597,770
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	34,005,600	Total for Ministry Administration	1,683,409	32,322,191	30,939,989
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	<u>33,964,043</u>	Amount to be Voted	<u>1,681,243</u>	<u>32,282,800</u>	<u>30,900,598</u>

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)	\$	Analysis and Planning (1301-5)	\$
Salaries and wages	2,665,643	Salaries and wages	2,299,800
Employee benefits	436,000	Employee benefits	399,900
Transportation and communication	324,600	Transportation and communication	79,600
Services	815,100	Services	1,193,400
Supplies and equipment	144,600	Supplies and equipment	323,100
	<u>4,385,943</u>		<u>4,295,800</u>
Statutory Appropriations		Legal Services (1301-6)	
Minister's Salary	31,749	Salaries and wages	670,400
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	119,900
		Transportation and communication	9,700
Financial and Administrative Services (1301-2)		Services	497,800
Salaries and wages	5,708,300	Supplies and equipment	<u>47,200</u>
Employee benefits	1,035,100		<u>1,345,000</u>
Transportation and communication	815,300		
Services	1,383,400	Audit Services (1301-7)	
Supplies and equipment	<u>1,224,600</u>	Salaries and wages	764,000
	10,166,700	Employee benefits	139,700
Less: Recoveries from other Ministries and		Transportation and communication	5,600
activities	<u>769,700</u>	Services	15,200
	<u>9,397,000</u>	Supplies and equipment	<u>4,900</u>
			<u>929,400</u>
Human Resources (1301-3)		Information Systems (1301-8)	
Salaries and wages	2,190,100	Salaries and wages	4,211,200
Employee benefits	1,818,300	Employee benefits	764,200
Transportation and communication	26,100	Transportation and communication	70,900
Services	129,000	Services	3,953,400
Supplies and equipment	<u>48,400</u>	Supplies and equipment	<u>358,700</u>
	<u>4,211,900</u>		<u>9,358,400</u>
Communications Services (1301-4)		Less: Recoveries from other Ministries and	
Salaries and wages	1,775,800	activities	<u>3,278,100</u>
Employee benefits	311,800		<u>6,080,300</u>
Transportation and communication	55,200	Total for Ministry Administration Program	<u><u>34,005,600</u></u>
Services	972,400		
Supplies and equipment	<u>203,500</u>		
	<u>3,318,700</u>		

XIII. — MINISTRY OF EDUCATION

EDUCATION PROGRAM:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
1302		EDUCATION PROGRAM			
1	927,100	Program Administration	(9,500)	936,600	1,411,463
2	14,054,200	Independent Learning	(37,700)	14,091,900	13,287,964
3	19,236,000	Regional Offices	1,348,300	17,887,700	17,423,009
4	171,943,900	Learning Programs Development Support	(530,378)	172,474,278	186,978,313
5	50,466,400	Special Education and Provincial Schools	3,855,800	46,610,600	44,259,302
6	5,658,500	Program Implementation and Liaison	679,500	4,979,000	4,963,244
7	5,280,700	Special Services	804,100	4,476,600	3,468,360
8	4,859,304,700	Provincial Support for Elementary and Secondary Education	386,037,100	4,473,267,600	4,153,802,193
	5,126,871,500	Total for Education	392,147,222	4,734,724,278	4,425,593,848
	(300,000,000)	Adjustment for Advance Payments	(300,000,000)	—	300,000,000
	4,826,871,500	Amount to be Voted	92,147,222	4,734,724,278	4,725,593,848

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)		\$	Program Implementation and Liaison (1302-6)		\$
Salaries and wages		703,200	Salaries and wages		2,870,400
Employee benefits		127,200	Employee benefits		493,500
Transportation and communication		12,100	Transportation and communication		609,000
Services		76,500	Services		825,100
Supplies and equipment		8,100	Supplies and equipment		487,500
		<u>927,100</u>	Transfer payments	\$	
			Official Languages Projects	1,000	
			Ontario Young Travellers	367,000	
			Programs of Educational		
			Exchange	5,000	373,000
					<u>5,658,500</u>
Independent Learning (1302-2)			Special Services (1302-7)		
Salaries and wages	3,664,000		Salaries and wages		6,097,800
Employee benefits	690,600		Employee benefits		1,114,200
Transportation and communication	710,200		Transportation and communication		608,400
Services	6,132,900		Services		947,300
Supplies and equipment	2,856,500		Supplies and equipment		574,100
	<u>14,054,200</u>		Transfer payments		
			Ontario Scholarships		1,328,300
					<u>10,670,100</u>
Regional Offices (1302-3)			Less: Recoveries		<u>5,389,400</u>
Salaries and wages	13,888,400				<u>5,280,700</u>
Employee benefits	2,504,600				
Transportation and communication	1,649,700				
Services	828,900				
Supplies and equipment	364,400				
	<u>19,236,000</u>				
Learning Programs Development Support (1302-4)			Provincial Support for Elementary and Secondary Education (1302-8)		
Salaries and wages	9,742,400		Salaries and wages		2,541,400
Employee benefits	1,845,200		Employee benefits		462,500
Transportation and communication	2,276,100		Transportation and communication		63,500
Services	15,871,100		Services		290,600
Supplies and equipment	1,159,400		Supplies and equipment		382,800
Transfer payments	\$		Transfer payments	\$	
Access Programs	42,749,700		Capital		
Youth Training and			Capital Grants	32,000,000	
Employment	95,300,000		Operating		
Ontario Summer Employment			General Legislative Grants	4,495,745,600	
Program	3,000,000	141,049,700	Education Programs —		
		<u>171,943,900</u>	Other	27,818,300	4,555,563,900
					<u>4,559,304,700</u>
Special Education and Provincial Schools (1302-5)			Total for Education Program		<u>4,826,871,500</u>
Salaries and wages	32,992,400				
Employee benefits	5,432,800				
Transportation and communication	2,224,100				
Services	5,803,400				
Supplies and equipment	3,908,100				
Transfer payments	\$				
Payments-in-lieu of municipal					
taxation	61,700				
In-Service Teacher Training	43,900	105,600			
		<u>50,466,400</u>			

XIII. — MINISTRY OF EDUCATION

SERVICES TO EDUCATION PROGRAM:

This program provides funding for a number of bodies serving education. The program also provides for payments to the Teachers' Pension Fund.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
1303		SERVICES TO EDUCATION PROGRAM			
1	1,656,800	Education Relations Commission	77,500	1,579,300	1,400,956
2	144,700	Languages of Instruction Commission	8,200	136,500	97,718
3	188,000	Provincial Schools Authority	16,200	171,800	138,019
4	253,000	Council for Franco-Ontarian Education	(6,800)	259,800	333,843
5	302,000	Planning and Implementation Commission	(87,600)	389,600	579,812
6	4,513,700	Other Services to Education	107,800	4,405,900	4,396,118
S	619,776,900	Teachers' Pension Fund, the Teachers' Pension Act	47,540,900	572,236,000	514,347,524
	626,835,100	Total for Services to Education	47,656,200	579,178,900	521,293,990
	479,632,400	Less: Statutory Appropriations	(92,603,600)	572,236,000	514,347,524
	(140,144,500)	Adjustment for Advance Payments	(280,289,000)	140,144,500	—
	<u>7,058,200</u>	Amount to be Voted	<u>(140,029,200)</u>	<u>147,087,400</u>	<u>6,946,466</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)	\$
Salaries and wages	757,400
Employee benefits	133,700
Transportation and communication	248,200
Services	415,600
Supplies and equipment	101,900
	<u>1,656,800</u>

Languages of Instruction Commission (1303-2)

Salaries and wages	74,900
Employee benefits	13,300
Transportation and communication	26,600
Services	23,000
Supplies and equipment	6,900
	<hr/>
	144,700

Provincial Schools Authority (1303-3)

Salaries and wages	143,000
Employee benefits	25,200
Transportation and communication	4,700
Services	13,500
Supplies and equipment	1,600
	<hr/>
	188,000

Council for Franco-Ontarian Education (1303-4)

Salaries and wages	24,300
Employee benefits	4,400
Transportation and communication	53,900
Services	165,200
Supplies and equipment	5,200
	<hr/>
	253,000

Planning and Implementation Commission (1303-5)

Salaries and wages	134,800
Employee benefits	20,300
Transportation and communication	44,500
Services	93,900
Supplies and equipment	8,500
	<u>302,000</u>

Other Services to Education (1303-6)

Transfer payments	
Grant to the Canadian Education Association	214,500
Grant to Canadian League for Educational Exchange	43,900
Grant to the Centre franco-ontarien de res- sources pédagogiques	772,300
Grant to the Council of Ministers of Education, Canada	332,100
Grant to Ontario Federation of Home and School Associations	28,200
Grant to the Ontario Federation of School Ath- letic Associations	65,000
Grant to the Ontario Institute for Studies in Education	2,500,000
Grant to Society for Educational Visits and Exchanges in Canada	208,000
Grant to the United World Colleges	146,300
Miscellaneous Grants (to be paid as may be directed by the Minister)	203,400
	<u>4,513,700</u>

Statutory Appropriations

Teachers' Pension Fund

Transfer payments		\$	
Government contributions, the Teachers' Pension Act	406,900,000		
Less: Recoveries from other Ministries	1,000,000		
			405,900,000

Special Payment	49,722,000
Matching contribution augmentation	24,010,400
	<u>479,632,400</u>

Total for Services to Education Program	486,690,600
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MINISTRY TOTAL	5,347,567,700
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XIV. — MINISTRY OF ENERGY

SUMMARY

The mission of the Ministry of Energy is to review energy matters on a continuing basis for both the short-term and long-term needs of Ontario; to advise and assist the Government in dealings with other governments on energy matters; to make recommendations for the coordination of all energy matters with the Government of Ontario to ensure the consistent application of policy in areas such as adequacy of supplies, prices, franchises, and the development of energy resources indigenous to Ontario; to make recommendations regarding research and development priorities, in particular on energy conservation and efficiency technologies and the development of new energy sources; and through appropriate mechanisms, increase the availability of energy in Ontario, stimulate the search for and development of conventional and alternative sources of energy, and encourage prudence in the use of energy in Ontario.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
10,950,308	Ministry Administration	(1,077,883)	12,028,191	9,166,731
4,956,300	Policy and Planning	56,000	4,900,300	4,794,440
29,456,700	Energy Development and Management	9,367,600	20,089,100	19,101,514
5,704,100	Ontario Energy Board	(16,000)	5,720,100	5,113,909
51,067,408	Ministry Total	8,329,717	42,737,691	38,176,594
9,808	Less: Statutory Appropriations	(29,583)	39,391	34,750
51,057,600	< TOTAL TO BE VOTED	8,359,300	42,698,300	38,141,844
ACCOUNTING CLASSIFICATION				
51,067,408	Expenditure	8,329,717	42,737,691	38,176,594

XIV. — MINISTRY OF ENERGY

MINISTRY ADMINISTRATION PROGRAM:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	2,105,500	Main Office	(377,200)	2,482,700	1,953,348
2	3,347,000	Financial and Administrative Services	(507,300)	3,854,300	3,459,375
3	4,992,900	Communications Services	(241,900)	5,234,800	3,431,764
4	495,100	Legal Services	78,100	417,000	287,494
S	—	Minister's Salary, the Executive Council Act ...	(30,094)	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	4,656
	10,950,308	Total for Ministry Administration	(1,077,883)	12,028,191	9,166,731
	9,808	Less: Statutory Appropriations	(29,583)	39,391	34,750
	10,940,500	Amount to be Voted	(1,047,300)	11,988,800	9,131,981

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	\$
Salaries and wages	1,218,500
Employee benefits	221,300
Transportation and communication	168,600
Services	453,100
Supplies and equipment	44,000
	<u>2,105,500</u>
 Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,808</u>
 Financial and Administrative Services (1401-2)	
Salaries and wages	1,642,900
Employee benefits	315,900
Transportation and communication	142,700
Services	614,300
Supplies and equipment	631,200
	<u>3,347,000</u>

Communications Services (1401-3)	\$
Salaries and wages	1,080,500
Employee benefits	207,900
Transportation and communication	105,600
Services	2,766,200
Supplies and equipment	832,700
	<u>4,992,900</u>
 Legal Services (1401-4)	
Transportation and communication	13,800
Services	474,200
Supplies and equipment	7,100
	<u>495,100</u>
 Total for Ministry Administration Program	<u>10,950,308</u>

XIV. — MINISTRY OF ENERGY

POLICY AND PLANNING PROGRAM:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1402		POLICY AND PLANNING PROGRAM			
1	3,109,500	Supply and Distribution	364,800	2,744,700	3,058,572
2	1,846,800	Energy Economics	(308,800)	2,155,600	1,735,868
	<u>4,956,300</u>	Total for Policy and Planning	<u>56,000</u>	<u>4,900,300</u>	<u>4,794,440</u>

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)	\$	Energy Economics (1402-2)	\$
Salaries and wages	1,542,800	Salaries and wages	1,129,500
Employee benefits	296,800	Employee benefits	217,300
Transportation and communication	160,100	Transportation and communication	57,400
Services	1,037,300	Services	349,000
Supplies and equipment	20,000	Supplies and equipment	12,600
Transfer payments		Transfer payments	
Contingency planning grants	52,500	Energy Economics Grants	81,000
	<u>3,109,500</u>		<u>1,846,800</u>
		Total for Policy and Planning Program	<u>4,956,300</u>

XIV. — MINISTRY OF ENERGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1403		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
1	29,456,700	Energy Development and Management	9,367,600	20,089,100	19,101,514
	29,456,700	Total for Energy Development and Management	9,367,600	20,089,100	19,101,514

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Development and Management (1403-1)	\$	
Salaries and wages	2,679,200	
Employee benefits	515,700	
Transportation and communication	323,100	
Services	2,666,500	
Supplies and equipment	55,000	
Transfer payments	\$	
Capital		
Energy Research Grants	500,000	
Conservation Initiative		
Grants	1,925,000	
Industrial Efficiency Grants ..	3,200,000	
Energy from Waste Grants ..	11,442,200	
Operating		
Energy Research Grants	3,400,000	
Conservation Initiative		
Grants	2,645,000	
Industrial Efficiency Grants ..	105,000	23,217,200
		<u>29,456,700</u>
Total for Energy Development and Management Program		<u><u>29,456,700</u></u>

XIV. — MINISTRY OF ENERGY

ONTARIO ENERGY BOARD PROGRAM:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1404		ONTARIO ENERGY BOARD PROGRAM			
1	5,704,100	Ontario Energy Board	(16,000)	5,720,100	5,113,909
	<u>5,704,100</u>	Total for Ontario Energy Board	<u>(16,000)</u>	<u>5,720,100</u>	<u>5,113,909</u>

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	\$
Salaries and wages	2,472,300
Employee benefits	475,900
Transportation and communication	309,300
Services	2,045,500
Supplies and equipment	401,100
	<u>5,704,100</u>
Total for Ontario Energy Board Program	<u>5,704,100</u>
MINISTRY TOTAL	<u><u>51,067,408</u></u>

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry is dedicated to achieving and maintaining a quality of the environment — including air, water and land — that will protect human health and the ecosystem and will contribute to the well-being of the people of Ontario.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
32,650,157	Ministry Administration	1,989,184	30,660,973	26,023,287
146,380,300	Environmental Services	35,475,000	110,905,300	80,925,038
117,403,800	Environmental Control	18,170,900	99,232,900	83,826,670
352,289,500	Utility Planning and Operations	55,105,600	297,183,900	247,938,398
648,723,757	Ministry Total	110,740,684	537,983,073	438,713,393
41,557	Less: Statutory Appropriations	2,166	39,391	39,391
648,682,200	< TOTAL TO BE VOTED	110,738,518	537,943,682	438,674,002
ACCOUNTING CLASSIFICATION				
577,323,757	Expenditure	84,940,684	492,383,073	416,357,713
71,400,000	Loans, Advances and Investments	25,800,000	45,600,000	22,355,680
648,723,757		110,740,684	537,983,073	438,713,393

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	528,496,091	439,168,118
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(1,620,847)
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	9,486,982	1,166,122
	537,983,073	438,713,393

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	1,516,600	Main Office	255,300	1,261,300	1,180,871
2	10,061,100	Financial and Administrative Services	361,300	9,699,800	8,543,304
3	5,301,900	Human Resources	182,318	5,119,582	4,101,593
4	3,636,900	Communications Services	492,900	3,144,000	3,556,367
5	4,725,500	Analysis and Planning	5,000	4,720,500	3,087,775
6	3,276,900	Legal Services	663,500	2,613,400	1,869,364
7	1,149,400	Audit Services	210,100	939,300	867,659
8	2,940,300	Information Systems	(183,400)	3,123,700	2,776,963
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	32,650,157	Total for Ministry Administration	1,989,184	30,660,973	26,023,287
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	<u>32,608,600</u>	Amount to be Voted	<u>1,987,018</u>	<u>30,621,582</u>	<u>25,983,896</u>

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)	\$	Analysis and Planning (1501-5)	\$
Salaries and wages	999,200	Salaries and wages	2,319,400
Employee benefits	177,800	Employee benefits	374,100
Transportation and communication	117,600	Transportation and communication	48,400
Services	114,700	Services	1,829,000
Supplies and equipment	107,300	Supplies and equipment	154,600
	<u>1,516,600</u>		<u>4,725,500</u>
Statutory Appropriations		Legal Services (1501-6)	
Minister's Salary	31,749	Salaries and wages	94,400
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	11,400
		Transportation and communication	250,900
Financial and Administrative Services (1501-2)		Services	2,742,200
Salaries and wages	4,406,900	Supplies and equipment	178,000
Employee benefits	803,800		<u>3,276,900</u>
Transportation and communication	422,700		
Services	1,239,600	Audit Services (1501-7)	
Supplies and equipment	<u>3,188,100</u>	Salaries and wages	773,600
	<u>10,061,100</u>	Employee benefits	150,300
		Transportation and communication	49,000
Human Resources (1501-3)		Services	32,500
Salaries and wages	2,465,900	Supplies and equipment	144,000
Employee benefits	453,000		<u>1,149,400</u>
Transportation and communication	113,700		
Services	2,211,200	Information Systems (1501-8)	
Supplies and equipment	<u>58,100</u>	Salaries and wages	1,718,100
	<u>5,301,900</u>	Employee benefits	291,600
		Transportation and communication	31,900
Communications Services (1501-4)		Services	435,200
Salaries and wages	1,419,100	Supplies and equipment	463,500
Employee benefits	259,900		<u>2,940,300</u>
Transportation and communication	225,500		
Services	1,415,400	Total for Ministry Administration Program	<u>32,650,157</u>
Supplies and equipment	<u>317,000</u>		
	<u>3,636,900</u>		

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are also provided.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1502		ENVIRONMENTAL SERVICES PROGRAM			
1	302,100	Program Administration	18,500	283,600	298,847
2	9,795,200	Air Resources	283,300	9,511,900	9,351,076
3	24,068,800	Water Resources	155,300	23,913,500	21,927,012
4	70,392,500	Waste Management	28,233,500	42,159,000	26,765,262
5	20,387,900	Laboratory Services	886,500	19,501,400	17,540,479
6	21,433,800	Environmental Research	5,897,900	15,535,900	5,042,362
	<u>146,380,300</u>	<u>Total for Environmental Services</u>	<u>35,475,000</u>	<u>110,905,300</u>	<u>80,925,038</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)	\$
Salaries and wages	218,500
Employee benefits	41,200
Transportation and communication	10,000
Services	16,500
Supplies and equipment	15,900
	<u>302,100</u>

Air Resources (1502-2)

Salaries and wages	5,098,000
Employee benefits	950,300
Transportation and communication	529,200
Services	1,668,300
Supplies and equipment	1,549,400
	<hr/>
	9,795,200

Water Resources (1502-3)

Salaries and wages		10,395,500
Employee benefits		1,917,600
Transportation and communication		632,000
Services		8,802,000
Supplies and equipment		1,816,700
Transfer payments	\$	
Grants for Beach Studies	500,000	
Grant to the Dorset Laboratory		
Daycare and Learning		
Centre	5,000	505,000
		<u>24,068,800</u>

Waste Management (1502-4)		\$
Salaries and wages		5,172,300
Employee benefits		913,100
Transportation and communication		236,000
Services		9,570,800
Supplies and equipment		319,300
Transfer payments	\$	
Capital		
Grants for Waste Treat- ment/Disposal and 3R's: Reduction, Reuse and Recycling	35,600,000	
Operating		
Waste Management Improve- ment Grants	750,000	
Municipal Recycling Support Grants	13,200,000	
Municipal Reduction/Reuse Grants	30,000	
Household Hazardous Waste Collection Grants	200,000	
Grants for Industrial 3R's: Reduction, Reuse and Recycling	4,155,000	
Grant to the Recycling Coun- cil of Ontario	100,000	
Grant to the Packaging Asso- ciation of Ontario	5,000	
Grant to the Canadian Waste Materials Exchange	25,000	
Grant to the Ontario Waste Exchange	70,000	
Grant to the Conservation Council of Ontario	21,000	
Grant to Pollution Probe	25,000	
		54,181,000
		70,392,500

Laboratory Services (1502-5)

Salaries and wages	11,479,700
Employee benefits	2,135,800
Transportation and communication	366,500
Services	3,012,500
Supplies and equipment	3,393,400
	<hr/>
	20,387,900

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Environmental Research (1502-6)		\$	
Salaries and wages		453,500	
Employee benefits		79,300	
Transportation and communication		7,000	
Services		914,000	
Supplies and equipment		14,000	
Transfer payments	\$		
Grants for Environmental and Health Protection Research ..	2,100,000		
Grants to Universities for Post Doctoral Fellowships	100,000		
Grants for Excellence in Research Awards	5,000		
Grant to the Ontario Federation of Anglers and Hunters	30,000		
Grants for Public Environmental Educational Projects and Conferences	331,000		
Grants for Development of Applied Environmental Technology	8,000,000		
Grants for Environmental Legal Projects	75,000		
Grant to the Harmony Foundation	25,000		
Grant to Friends of the Earth ..	25,000		
Grant to the Ontario Environment Network	25,000	10,716,000	
Other transactions			
Environmental Youth Corps		9,250,000	
		<u>21,433,800</u>	
Total for Environmental Services Program		<u>146,380,300</u>	

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	28,306,800	Program Administration	6,147,700	22,159,100	15,236,291
2	2,321,700	Environmental Compensation Corporation	1,912,700	409,000	258,041
3	3,652,300	Environmental Assessment Board	1,486,800	2,165,500	1,841,391
4	12,079,300	Intergovernmental Relations and Strategic Projects	(486,300)	12,565,600	11,340,581
5	41,703,300	Compliance and Enforcement	4,981,000	36,722,300	31,079,806
6	25,724,800	Environmental Approvals and Technical Support	3,435,500	22,289,300	21,753,826
7	3,615,600	Environmental Assessment	693,500	2,922,100	2,316,734
	<u>117,403,800</u>	<u>Total for Environmental Control</u>	<u>18,170,900</u>	<u>99,232,900</u>	<u>83,826,670</u>

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)	\$
Salaries and wages	665,400
Employee benefits	128,200
Transportation and communication	67,300
Services	26,699,000
Supplies and equipment	317,400
Transfer payments	\$
Advances for Emergency Operations	1,000
Grant to the American Public Works Association (Ontario Chapter)	10,000
Grant to the American Water Works Association (Ontario Section)	7,500
Grant to the Pollution Control Association of Ontario	5,000
Grants for Control Orders Under Section 89, the Environmental Protection Act	1,000
Grants for Coal-Tar Site Investigations	350,000
Grants to Ontario Municipal Engineers Association	55,000
	<u>429,500</u>
	<u>28,306,800</u>
Environmental Compensation Corporation (1503-2)	
Salaries and wages	123,600
Employee benefits	22,500
Transportation and communication	21,000
Services	132,600
Supplies and equipment	21,000
Transfer payments	\$
Grants for Compensation Payments Under Part IX, the Environmental Protection Act ...	100,000
Grants for Emergency Assistance	1,000
Grant to the Regional Municipality of Haldimand-Norfolk	1,900,000
	<u>2,001,000</u>
	<u>2,321,700</u>
Environmental Assessment Board (1503-3)	
Salaries and wages	1,557,300
Employee benefits	264,700
Transportation and communication	230,500
Services	924,200
Supplies and equipment	450,600
Transfer payments	
Grants for Intervenor Funding for Timber Management Environmental Assessment	450,000
	<u>3,877,300</u>
Less: Recoveries from other Ministries	225,000
	<u>3,652,300</u>

Intergovernmental Relations and Strategic Projects (1503-4)	\$
Salaries and wages	3,064,900
Employee benefits	553,100
Transportation and communication	568,900
Services	5,587,400
Supplies and equipment	1,850,000
Transfer payments	\$
Grants for Pesticides Research	400,000
Grants to the Canadian Coalition on Acid Rain	50,000
Grant to the Ontario Environment Network	5,000
	<u>455,000</u>
	<u>12,079,300</u>
Compliance and Enforcement (1503-5)	
Salaries and wages	27,940,200
Employee benefits	4,952,900
Transportation and communication	3,432,100
Services	2,588,500
Supplies and equipment	2,784,600
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	5,000
	<u>41,703,300</u>
Environmental Approvals and Technical Support (1503-6)	
Salaries and wages	13,812,300
Employee benefits	2,421,600
Transportation and communication	599,100
Services	2,054,300
Supplies and equipment	1,537,500
Transfer payments	
Grants for Agreements Under Part VII, the Environmental Protection Act	5,300,000
	<u>25,724,800</u>
Environmental Assessment (1503-7)	
Salaries and wages	2,348,900
Employee benefits	293,800
Transportation and communication	172,500
Services	706,400
Supplies and equipment	94,000
	<u>3,615,600</u>
Total for Environmental Control Program	<u>117,403,800</u>

XV. — MINISTRY OF THE ENVIRONMENT

UTILITY PLANNING AND OPERATIONS PROGRAM:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	246,529,800	Project Engineering	46,899,800	199,630,000	150,505,014
2	92,459,700	Utility Operations	9,205,800	83,253,900	83,133,384
3	13,300,000	Ontario Waste Management Corporation	(1,000,000)	14,300,000	14,300,000
	<u>352,289,500</u>	Total for Utility Planning and Operations	<u>55,105,600</u>	<u>297,183,900</u>	<u>247,938,398</u>

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)	\$
Salaries and wages	2,061,100
Employee benefits	380,700
Transportation and communication	124,400
Services	413,600
Supplies and equipment	50,000
Transfer payments	\$
Capital	
Municipalities qualifying for assistance	
Municipal Projects	110,000,000
Provincial Projects	17,100,000
Infrastructure Planning Studies	3,000,000
Infrastructure Rehabilitation	12,000,000
Beaches Restoration	30,000,000
Regional Priorities	3,000,000
	<u>175,100,000</u>
<i>Loans, Advances and Investments</i>	
Capital	
Investments in water treatment and waste control facilities	71,400,000
	<u>249,529,800</u>
Less: Recoveries from other Ministries	
Capital	3,000,000
	<u>246,529,800</u>

Utility Operations (1504-2)	\$
Salaries and wages	29,959,800
Employee benefits	4,490,700
Transportation and communication	1,614,200
Services	17,172,300
Supplies and equipment	39,222,700
	<u>92,459,700</u>
Ontario Waste Management Corporation (1504-3)	
Transfer payments	
Grants to the Ontario Waste Management Corporation	13,300,000
	<u>13,300,000</u>
Total for Utility Planning and Operations Program	<u>352,289,500</u>
MINISTRY TOTAL	<u><u>648,723,757</u></u>

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

The Ministry of Financial Institutions has a two-fold mandate: to maximize the economic contribution of the financial sector to the total economic growth of the Province; and to regulate financial institutions in a manner which maintains their solvency, protects the interests of the public and ensures confidence in the system.

Five operational units pursue the Ministry's mandate through the monitoring and examination of deposit institutions, insurance institutions, securities institutions and private and public pension plans to ensure compliance with statutory obligations. As well, the Ministry administers the Motor Vehicle Accident Claims Fund.

Recently, the Ontario Insurance Commission was announced with the objective of providing enhanced regulatory oversight of the insurance industry and increased consumer protection. The Ministry is also concentrating on positioning the Ontario Securities Commission for the 1990's in order to maintain a solvent, credible capital market and to take a leadership role in Canada and a strong role internationally.

The strategic direction for the Ministry is one of fostering a financial service marketplace which promotes growth, encourages investment from local, national and international sources, and provides clients with a high level of confidence in the integrity and solvency of the financial system.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
5,496,108	Ministry Administration	373,911	5,122,197	5,035,141
53,790,000	Financial Standards	18,212,600	35,577,400	31,736,538
59,286,108	Ministry Total	18,586,511	40,699,597	36,771,679
9,808	Less: Statutory Appropriations	511	9,297	9,297
59,276,300	< TOTAL TO BE VOTED	18,586,000	40,690,300	36,762,382
ACCOUNTING CLASSIFICATION				
59,286,108	Expenditure	18,586,511	40,699,597	36,771,679

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	40,699,597	42,057,286
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(5,285,607)
	40,699,597	36,771,679

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance agents and adjusters. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	627,700	Main Office	17,300	610,400	641,774
2	2,467,700	Financial and Administrative Services	(44,700)	2,512,400	2,433,350
3	1,177,800	Analysis and Planning	219,300	958,500	947,945
4	1,213,100	Legal Services	181,500	1,031,600	1,002,775
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	5,496,108	Total for Ministry Administration	373,911	5,122,197	5,035,141
	9,808	Less: Statutory Appropriations	511	9,297	9,297
	<u>5,486,300</u>	Amount to be Voted	<u>373,400</u>	<u>5,112,900</u>	<u>5,025,844</u>

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	\$
Salaries and wages	412,700
Employee benefits	132,500
Transportation and communication	40,400
Services	23,200
Supplies and equipment	18,900
	<u>627,700</u>

Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,808</u>

Financial and Administrative Services (1601-2)	
Salaries and wages	1,542,800
Employee benefits	274,400
Transportation and communication	23,800
Services	526,500
Supplies and equipment	60,200
Transfer payments	
Conference Board of Canada	<u>40,000</u>
	<u>2,467,700</u>

Analysis and Planning (1601-3)	\$
Salaries and wages	863,400
Employee benefits	152,800
Transportation and communication	27,600
Services	105,700
Supplies and equipment	28,300
	<u>1,177,800</u>

Legal Services (1601-4)	
Salaries and wages	6,600
Employee benefits	4,000
Transportation and communication	32,900
Services	1,118,800
Supplies and equipment	50,800
	<u>1,213,100</u>

Total for Ministry Administration Program	<u><u>5,496,108</u></u>
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XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

FINANCIAL STANDARDS PROGRAM:

This program consists of four activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1602		FINANCIAL STANDARDS PROGRAM			
1	12,955,200	Deposit Institutions	6,349,600	6,605,600	5,962,956
2	19,615,600	Ontario Insurance Commission	8,510,000	11,105,600	10,341,724
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	15,176,300	Ontario Securities Commission	2,810,000	12,366,300	11,671,932
5	6,041,900	Pension Commission of Ontario	543,000	5,498,900	3,759,926
	<u>53,790,000</u>	Total for Financial Standards	<u>18,212,600</u>	<u>35,577,400</u>	<u>31,736,538</u>

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)	\$	Ontario Securities Commission (1602-4)	\$
Salaries and wages	3,864,100	Salaries and wages	8,179,000
Employee benefits	755,200	Employee benefits	1,417,400
Transportation and communication	199,900	Transportation and communication	480,100
Services	1,997,400	Services	4,088,900
Supplies and equipment	137,600	Supplies and equipment	1,010,900
Transfer payments			15,176,300
Interest on Ontario Share Deposit Insurance Corporation Bank Loan	1,000		
Credit Union/Caisses Populaires Initiative	6,000,000		
	12,955,200		
Ontario Insurance Commission (1602-2)		Pension Commission of Ontario (1602-5)	
Salaries and wages	6,903,500	Salaries and wages	2,934,200
Employee benefits	994,900	Employee benefits	493,000
Transportation and communication	425,200	Transportation and communication	165,400
Services	9,342,800	Services	2,252,100
Supplies and equipment	1,929,200	Supplies and equipment	197,200
Transfer payments			6,041,900
Consumers Association of Canada	20,000		
	19,615,600	Total for Financial Standards Program	53,790,000
		MINISTRY TOTAL	59,286,108
Motor Vehicle Accident Claims Fund (1602-3)			
Salaries and wages	996,400		
Employee benefits	168,700		
Transportation and communication	62,900		
Services	1,445,800		
Supplies and equipment	83,000		
	2,756,800		
Less: Recoveries of Administration Expenses	2,755,800		
	1,000		

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
4,327,300	Francophone Affairs	639,400	3,687,900	3,359,286
4,327,300	Total for the Office of Francophone Affairs	639,400	3,687,900	3,359,286
4,327,300	< TOTAL TO BE VOTED	639,400	3,687,900	3,359,286
ACCOUNTING CLASSIFICATION				
4,327,300	Expenditure	639,400	3,687,900	3,359,286

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	3,687,900	3,359,286
	3,687,900	3,359,286

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1701		FRANCOPHONE AFFAIRS PROGRAM			
1	4,327,300	Francophone Affairs Co-ordination	1,325,100	3,002,200	2,794,215
2	—	French Language Services Commission	(685,700)	685,700	565,071
	<u>4,327,300</u>	Total for Francophone Affairs	<u>639,400</u>	<u>3,687,900</u>	<u>3,359,286</u>

— NOTES —

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (1701-1)	\$
Salaries and wages	1,592,900
Employee benefits	279,100
Transportation and communication	175,000
Services	1,075,300
Supplies and equipment	215,000
Transfer payments	
French Language Services Program	990,000
Total for Francophone Affairs	
Program	4,327,300
TOTAL FOR FRANCOPHONE AFFAIRS	4,327,300

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

The Ministry of Government Services contributes to the delivery of government programs through leadership in the optimal use of land, buildings, technology and services. This is achieved by: supporting the Government's environmental objectives through leadership in waste management, establishment of standards for purchasing environmentally sound products, and developing an environmental assessment process for the Ministry's real estate and accommodation activities; supporting the goal of sustainable development through real estate strategies which address the Government's social and economic objectives; maximizing the use of information technology within government to enhance capability and speed of services by all ministries to the public; and providing a healthy and safe working environment.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
22,170,257	Ministry Administration	734,366	21,435,891	20,345,017
580,309,300	Realty Services	18,928,800	561,380,500	462,880,812
61,323,700	Supply and Services	(56,524,700)	117,848,400	112,056,103
19,783,500	Computer and Telecommunication Services	2,628,500	17,155,000	17,023,223
683,586,757	Ministry Total	(34,233,034)	717,819,791	612,305,155
42,557	Less: Statutory Appropriations	2,166	40,391	127,113
683,544,200	TOTAL TO BE VOTED	(34,235,200)	717,779,400	612,178,042
ACCOUNTING CLASSIFICATION				
683,586,757	Expenditure	(34,233,034)	717,819,791	612,305,155

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	726,875,591	627,727,439
1.2 1988-89 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other ministries	(9,055,800)	(7,905,800)
3. Change in Accounting:		
3.1 Special Purpose Accounts		(7,516,484)
	717,819,791	612,305,155

XVIII. — MINISTRY OF GOVERNMENT SERVICES

MINISTRY ADMINISTRATION PROGRAM:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	2,098,500	Main Office	(206,900)	2,305,400	1,989,980
2	6,039,400	Financial and Administrative Services	(129,100)	6,168,500	5,646,344
3	1,023,000	Analysis and Planning	404,100	618,900	518,283
4	1,470,500	Legal Services	(42,000)	1,512,500	1,534,964
5	1,115,900	Audit Services	49,000	1,066,900	864,652
6	4,770,000	Information Systems	166,500	4,603,500	5,115,264
7	1,801,500	Communications Services	(8,400)	1,809,900	1,638,895
8	3,808,900	Human Resources	499,000	3,309,900	3,002,058
9	1,000	Ministers Without Portfolio	—	1,000	—
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	4,483
	<u>22,170,257</u>	Total for Ministry Administration	<u>734,366</u>	<u>21,435,891</u>	<u>20,345,017</u>
	<u>41,557</u>	Less: Statutory Appropriations	<u>2,166</u>	<u>39,391</u>	<u>34,577</u>
	<u><u>22,128,700</u></u>	Amount to be Voted	<u><u>732,200</u></u>	<u><u>21,396,500</u></u>	<u><u>20,310,440</u></u>

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)	\$	Audit Services (1801-5)	\$
Salaries and wages	1,164,300	Salaries and wages	836,700
Employee benefits	282,900	Employee benefits	146,300
Transportation and communication	102,100	Transportation and communication	21,400
Services	461,400	Services	86,400
Supplies and equipment	87,800	Supplies and equipment	25,100
	<u>2,098,500</u>		<u>1,115,900</u>
Statutory Appropriations		Information Systems (1801-6)	
Minister's Salary	31,749	Salaries and wages	2,714,700
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	466,600
Financial and Administrative Services (1801-2)		Transportation and communication	75,000
Salaries and wages	2,880,600	Services	1,752,400
Employee benefits	534,700	Supplies and equipment	<u>63,700</u>
Transportation and communication	521,400		5,072,400
Services	1,779,200	Less: Recoveries from other activities	<u>302,400</u>
Supplies and equipment	356,800		<u>4,770,000</u>
	<u>6,072,700</u>	Communications Services (1801-7)	
Less: Recoveries from other Ministries	<u>33,300</u>	Salaries and wages	1,083,100
	<u>6,039,400</u>	Employee benefits	168,700
Analysis and Planning (1801-3)		Transportation and communication	57,800
Salaries and wages	534,200	Services	418,900
Employee benefits	100,100	Supplies and equipment	<u>241,700</u>
Transportation and communication	6,900		1,970,200
Services	333,400	Less: Recoveries from other Ministries	<u>168,700</u>
Supplies and equipment	48,400		<u>1,801,500</u>
	<u>1,023,000</u>	Human Resources (1801-8)	
Legal Services (1801-4)		Salaries and wages	2,392,700
Salaries and wages	91,100	Employee benefits	439,700
Employee benefits	14,000	Transportation and communication	97,500
Transportation and communication	17,200	Services	601,100
Services	1,321,600	Supplies and equipment	<u>277,900</u>
Supplies and equipment	26,600		<u>3,808,900</u>
	<u>1,470,500</u>	Ministers Without Portfolio (1801-9)	
		Services	<u>1,000</u>
		Total for Ministry Administration Program	<u>22,170,257</u>

XVIII. — MINISTRY OF GOVERNMENT SERVICES

REALTY SERVICES PROGRAM:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1802		REALTY SERVICES PROGRAM			
1	7,153,700	Program Administration	160,000	6,993,700	6,132,819
2	68,226,400	Program Operations	5,245,800	62,980,600	57,769,458
3	272,970,300	Program Delivery	17,735,100	255,235,200	231,341,442
4	231,958,900	Capital Expenditures	(4,212,100)	236,171,000	167,637,093
	<u>580,309,300</u>	Total for Realty Services	<u>18,928,800</u>	<u>561,380,500</u>	<u>462,880,812</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)	\$
Salaries and wages	4,771,600
Employee benefits	875,100
Transportation and communication	242,100
Services	972,000
Supplies and equipment	292,900
	<u>7,153,700</u>
 Program Operations (1802-2)	
Salaries and wages	54,723,400
Employee benefits	10,881,000
Transportation and communication	3,289,700
Services	2,276,800
Supplies and equipment	677,800
	<u>71,848,700</u>
Less: Recoveries from other Ministries	3,622,300
	<u>68,226,400</u>

Program Delivery (1802-3)	\$	
Transportation and communication		4,178,900
Services	\$	
Leasing	186,569,200	
Lease-Purchase	1,700,000	
Other	66,661,400	254,930,600
Supplies and equipment		35,468,000
Transfer payments		
Interest Subsidies — Ontario Mortgage Corporation		66,000
		294,643,500
Less: Recoveries from other Ministries		21,673,200
		272,970,300
Capital Expenditures (1802-4)		
(All Capital)		
Salaries and wages		6,703,100
Employee benefits		1,248,500
Transportation and communication		1,189,000
Services		90,450,800
Supplies and equipment		4,172,300
Acquisition/Construction of physical assets	\$	
Land	38,792,000	
Other expenditures	155,660,000	194,452,000
		298,215,700
Less: Recoveries from other Ministries		66,256,800
		231,958,900
Total for Realty Services Program		580,309,300

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUPPLY AND SERVICES PROGRAM:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1803		SUPPLY AND SERVICES PROGRAM			
1	1,008,100	Program Administration	443,600	564,500	500,337
2	3,082,800	Purchasing Services	674,400	2,408,400	2,210,092
3	10,955,900	Government Information Services	(250,700)	11,206,600	9,189,491
4	7,758,100	General Services	312,600	7,445,500	7,494,618
5	3,099,200	Employee Services	107,500	2,991,700	2,763,378
6	24,551,800	Employee Pensions and Benefits Services	(59,735,900)	84,287,700	80,302,975
7	10,866,800	Human Resource Information Services	1,923,800	8,943,000	9,502,656
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	92,556
	<u>61,323,700</u>	Total for Supply and Services	<u>(56,524,700)</u>	<u>117,848,400</u>	<u>112,056,103</u>
	1,000	Less: Statutory Appropriations	—	1,000	92,556
	<u>61,322,700</u>	Amount to be Voted	<u>(56,524,700)</u>	<u>117,847,400</u>	<u>111,963,547</u>

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1803-1)	\$	Employee Pensions and Benefits Services (1803-6)	\$
Salaries and wages	401,600	Salaries and wages	4,211,100
Employee benefits	76,400	Employee benefits	769,300
Transportation and communication	11,300	Transportation and communication	141,900
Services	504,900	Services	1,253,400
Supplies and equipment	13,900	Supplies and equipment	358,700
	<u>1,008,100</u>	Employee benefits	\$
		(Government contributions)	
		The Public Service Pension Act,	
		1989	246,478,700
Purchasing Services (1803-2)		Provincial Judges Benefits	
Salaries and wages	4,904,700	Fund	5,887,600
Employee benefits	891,900	Deputy Ministers Supplemen-	
Transportation and communication	928,200	tary Benefits Fund	2,200,000
Services	1,134,500	Canada Pension Plan	50,355,100
Supplies and equipment	11,923,900	Unemployment Insurance	77,348,300
	<u>19,783,200</u>	Group Life Insurance	6,570,600
Less: Recoveries from other activities	16,700,400	Long Term Income Protection	33,179,400
	<u>3,082,800</u>	Employer Health Tax	57,551,300
		Supplementary Health and Hos-	
		pital Plan	30,209,200
Statutory Appropriations		Dental Plan	23,525,600
	\$	Retired employees' benefits,	
Government Stationery Account —		revenue items and travel acci-	
Printing	18,000,000	dent insurance premiums	17,817,400
Less: Recoveries from other			<u>551,123,200</u>
Ministries	17,999,000		557,857,600
	<u>1,000</u>	Less: Recoveries from other activities	533,305,800
			<u>24,551,800</u>
Government Information Services (1803-3)			
Salaries and wages	6,338,000	Human Resource Information Services (1803-7)	
Employee benefits	1,269,000	Salaries and wages	3,200,200
Transportation and communication	14,315,500	Employee and benefits	634,400
Services	2,669,600	Transportation and communication	2,000
Supplies and equipment	2,468,600	Services	6,894,600
	<u>27,060,700</u>	Supplies and equipment	135,600
Less: Recoveries from other activities	16,104,800		<u>10,866,800</u>
	<u>10,955,900</u>		
		Total for Supply and Services Program	<u>61,323,700</u>
General Services (1803-4)			
Salaries and wages	2,996,300		
Employee benefits	554,600		
Transportation and communication	3,015,700		
Services	564,900		
Supplies and equipment	626,600		
	<u>7,758,100</u>		
Employee Services (1803-5)			
Salaries and wages	2,375,600		
Employee benefits	449,700		
Transportation and communication	115,700		
Services	67,600		
Supplies and equipment	90,600		
	<u>3,099,200</u>		

XVIII. — MINISTRY OF GOVERNMENT SERVICES

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1804		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	19,782,500	Computer and Telecommunication Services — Non Recoverable	2,628,500	17,154,000	17,023,223
	<u>19,783,500</u>	Total for Computer and Telecommunication Services	<u>2,628,500</u>	<u>17,155,000</u>	<u>17,023,223</u>

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1804-1)		\$
Salaries and wages		15,846,300
Employee benefits		2,970,100
Transportation and communication		39,858,500
Services		28,738,300
Supplies and equipment		3,536,800
		<u>90,950,000</u>
Less: Recoveries from other activities as follows:	\$	
Billings for Client Services . . .	93,199,000	
Deduct: Amounts credited to revenue	<u>2,250,000</u>	<u>90,949,000</u>
		<u>1,000</u>

Computer and Telecommunication Services — Non Recoverable (1804-2)		\$
Salaries and wages		1,461,600
Employee benefits		267,400
Transportation and communication		17,377,500
Services		639,600
Supplies and equipment		36,400
		<u>19,782,500</u>
Total for Computer and Telecommunication Services Program		<u>19,783,500</u>
MINISTRY TOTAL		<u><u>683,586,757</u></u>

XIX. — MINISTRY OF HEALTH

SUMMARY

The mission of the Ontario Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
168,973,457	Ministry Administration	38,032,366	130,941,091	108,227,756
8,259,505,200	Institutional Health	782,688,700	7,476,816,500	6,853,279,795
5,483,619,800	Health Benefits	454,265,200	5,029,354,600	4,578,680,073
1,400,427,600	Community and Consumer Health	133,967,300	1,266,460,300	1,028,662,051
15,312,526,057	Ministry Total	1,408,953,566	13,903,572,491	12,568,849,675
41,557	Less: Statutory Appropriations	2,166	39,391	39,391
(333,500,000)	Adjustment for Advance Payments	(667,000,000)	333,500,000	—
14,978,984,500	TOTAL TO BE VOTED	741,951,400	14,237,033,100	12,568,810,284
ACCOUNTING CLASSIFICATION				
14,979,026,057	Expenditure	1,075,453,566	13,903,572,491	12,568,849,675

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	13,903,572,491	12,566,253,595
1.2 1988-89 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		3,580,000
3. Change in Accounting:		
3.1 Special Purpose Accounts		(983,920)
	13,903,572,491	12,568,849,675

XIX. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	11,778,300	Main Office	2,183,000	9,595,300	8,909,333
2	23,817,400	Financial and Administrative Services	285,900	23,531,500	23,113,552
3	5,688,500	Human Resources	344,800	5,343,700	5,116,130
4	9,922,000	Communications Services	357,200	9,564,800	7,967,292
5	36,962,300	Analysis, Research and Planning	3,060,600	33,901,700	29,279,875
6	2,085,200	Legal Services	695,700	1,389,500	1,329,315
7	2,001,200	Audit Services	142,800	1,858,400	1,789,212
8	75,487,600	Information Systems	30,919,700	44,567,900	29,611,519
9	1,189,400	Lieutenant Governor's Board of Review	40,500	1,148,900	1,072,137
S	31,749	Minister's Salary, the Executive Council Act	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	168,973,457	Total for Ministry Administration	38,032,366	130,941,091	108,227,756
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	168,931,900	Amount to be Voted	38,030,200	130,901,700	108,188,365

— NOTES —

XIX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	\$	Legal Services (1901-6)	\$
Salaries and wages	4,043,900	Salaries and wages	26,800
Employee benefits	1,624,900	Employee benefits	5,500
Transportation and communication	589,000	Transportation and communication	41,300
Services	5,077,000	Services	1,918,900
Supplies and equipment	443,500	Supplies and equipment	92,700
	<u>11,778,300</u>		<u>2,085,200</u>
Statutory Appropriations		Audit Services (1901-7)	
Minister's Salary	31,749	Salaries and wages	1,547,300
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	315,600
Financial and Administrative Services (1901-2)		Transportation and communication	80,000
Salaries and wages	12,379,000	Services	22,000
Employee benefits	2,525,300	Supplies and equipment	36,300
Transportation and communication	2,303,900		<u>2,001,200</u>
Services	3,597,100	Information Systems (1901-8)	
Supplies and equipment	<u>3,087,300</u>	Salaries and wages	14,578,000
	23,892,600	Employee benefits	2,973,800
Less: Recoveries from other Ministries	<u>75,200</u>	Transportation and communication	4,000,000
	<u>23,817,400</u>	Services	36,935,800
Human Resources (1901-3)		Supplies and equipment	17,000,000
Salaries and wages	4,390,700		<u>75,487,600</u>
Employee benefits	895,700	Lieutenant Governor's Board of Review (1901-9)	
Transportation and communication	124,300	Salaries and wages	160,400
Services	166,400	Employee benefits	32,700
Supplies and equipment	<u>111,400</u>	Transportation and communication	149,900
	5,688,500	Services	834,500
Communications Services (1901-4)		Supplies and equipment	11,900
Salaries and wages	1,758,100		<u>1,189,400</u>
Employee benefits	358,700	Total for Ministry Administration Program	<u>168,973,457</u>
Transportation and communication	156,100		
Services	7,102,700		
Supplies and equipment	<u>546,400</u>		
	9,922,000		
Analysis, Research and Planning (1901-5)			
Salaries and wages	3,002,500		
Employee benefits	612,500		
Transportation and communication	236,500		
Services	815,700		
Supplies and equipment	500,000		
Transfer payments	\$		
Clinical, Applied, Operational			
and other Health Research . .	11,294,100		
Health Resources Development			
Plan	<u>20,501,000</u>		
	31,795,100		
	<u>36,962,300</u>		

XIX. — MINISTRY OF HEALTH

INSTITUTIONAL HEALTH PROGRAM:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes. The program is also directly responsible for the operation of psychiatric hospitals.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
1902		INSTITUTIONAL HEALTH PROGRAM			
1	800,900	Program Administration	40,200	760,700	1,081,764
2	7,388,883,400	Hospitals and Related Facilities	714,744,000	6,674,139,400	6,092,591,203
3	398,994,800	Psychiatric Services	32,416,900	366,577,900	352,737,998
4	470,826,100	Nursing Home Services	35,487,600	435,338,500	406,868,830
	8,259,505,200	Total for Institutional Health	782,688,700	7,476,816,500	6,853,279,795
	(333,500,000)	Adjustment for Advance Payments	(667,000,000)	333,500,000	—
	<u>7,926,005,200</u>	Amount to be Voted	<u>115,688,700</u>	<u>7,810,316,500</u>	<u>6,853,279,795</u>

— NOTES —

XIX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1902-1)	\$
Salaries and wages	274,700
Employee benefits	56,000
Transportation and communication	72,200
Services	321,500
Supplies and equipment	76,500
	<u>800,900</u>

Hospitals and Related Facilities (1902-2)	
Salaries and wages	6,020,700
Employee benefits	1,228,200
Transportation and communication	327,300
Services	487,800
Supplies and equipment	181,100
Transfer payments	\$
Capital	
Health Facilities	250,000,000
Operating	
Operation of Hospitals	6,275,852,400
Operation of Related Facilities	327,310,500
Grants to compensate for municipal taxation — public hospitals	4,212,000
Clinical Education	189,763,400
	<u>7,047,138,300</u>
	<u>7,055,383,400</u>

Psychiatric Services (1902-3)	
Salaries and wages	284,160,300
Employee benefits	57,968,800
Transportation and communication	5,558,900
Services	24,763,400
Supplies and equipment	35,532,600
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	363,000
	<u>408,347,000</u>
Less: Recoveries from other Ministries	9,352,200
	<u>398,994,800</u>

Nursing Home Services (1902-4)	\$
Salaries and wages	3,223,700
Employee benefits	657,600
Transportation and communication	363,300
Services	500,000
Supplies and equipment	81,200
Transfer payments	
Extended Care Program	466,000,300
	<u>470,826,100</u>

Total for Institutional Health Program 7,926,005,200

XIX. — MINISTRY OF HEALTH

HEALTH BENEFITS PROGRAM:

This program provides for the management of the Ontario Health and Drug Benefits Plans. The Health Insurance Plan provides insured benefits to residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefit Plan provides drugs and therapeutics to eligible Ontario residents.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1903		HEALTH BENEFITS PROGRAM			
1	4,793,897,900	Health Insurance and Benefits	428,603,900	4,365,294,000	3,998,518,587
2	689,721,900	Drug Benefits	25,661,300	664,060,600	580,161,486
	<u>5,483,619,800</u>	Total for Health Benefits	<u>454,265,200</u>	<u>5,029,354,600</u>	<u>4,578,680,073</u>

— NOTES —

XIX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1903-1)	\$	Drug Benefits (1903-2)	\$
Salaries and wages	39,148,400	Salaries and wages	3,046,400
Employee benefits	7,986,200	Employee benefits	621,500
Transportation and communication	3,200,000	Transportation and communication	411,000
Services	2,525,000	Services	1,054,000
Supplies and equipment	4,367,700	Supplies and equipment	589,000
Transfer payments		Transfer payments	
Payments made for services and for care pro-		Ontario Drug Benefit Plan	684,000,000
vided by physicians and practitioners	4,736,670,600		689,721,900
	<u>4,793,897,900</u>	Total for Health Benefits Program	<u>5,483,619,800</u>

XIX. — MINISTRY OF HEALTH

COMMUNITY AND CONSUMER HEALTH PROGRAM:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care, hospital emergency departments and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Assistive Device Services Program.

<u>VOTE</u> and <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
1904		COMMUNITY AND CONSUMER HEALTH PROGRAM			
1	11,232,600	Program Administration	3,401,900	7,830,700	5,091,364
2	410,094,300	Community Health Services	28,703,400	381,390,900	303,723,648
3	301,206,200	Community Mental Health	29,246,300	271,959,900	239,958,833
4	236,095,600	Public Health	24,746,000	211,349,600	185,331,943
5	34,449,600	Laboratory Services	2,404,400	32,045,200	30,847,458
6	270,716,400	Emergency Health Services	31,668,200	239,048,200	199,224,648
7	102,996,400	Assistive Device Services	8,088,600	94,907,800	52,916,806
8	18,636,500	District Health Councils	5,708,500	12,928,000	10,968,679
9	15,000,000	Health Innovation Fund	—	15,000,000	598,672
	<u>1,400,427,600</u>	<u>Total for Community and Consumer Health . . .</u>	<u>133,967,300</u>	<u>1,266,460,300</u>	<u>1,028,662,051</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Community Mental Health (1904-3)		
Salaries and wages		1,428,400
Employee benefits		291,400
Transportation and communication		162,900
Services		156,000
Supplies and equipment		27,700
Transfer payments	\$	
Homes for Special Care	77,369,500	
Community Mental Health Programs	130,195,200	
Ontario Mental Health Foundation	495,600	
Alcohol and Drug Dependency Program	56,039,900	
Addiction Research Foundation	35,039,600	299,139,800
		<u>301,206,200</u>

Salaries and wages	19,716,800
Employee benefits	4,022,200
Transportation and communication	700,000
Services	1,100,000
Supplies and equipment	6,689,600
Transfer payments	
Laboratory Proficiency Testing	2,221,000
	<u>34,449,600</u>

Emergency Health Services (1904-6)			
Salaries and wages			31,619,300
Employee benefits			6,450,300
Transportation and communication			6,847,300
Services			18,239,300
Supplies and equipment			21,074,400
Transfer payments	\$		
Payments for Ambulance and related Emergency Services:			
Municipal Ambulance Operations	36,470,500		
Other Ambulance Operations and related Emergency Services	150,015,300		
			<u>186,485,800</u>
			270,716,400

XIX. — MINISTRY OF HEALTH

— NOTES —

XIX. — MINISTRY OF HEALTH

COMMUNITY AND CONSUMER HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Assistive Device Services (1904-7)		\$	District Health Councils (1904-8)		\$
Salaries and wages		1,573,500	Salaries and wages		2,252,900
Employee benefits		321,000	Employee benefits		459,600
Transportation and communication		350,000	Transportation and communication		442,700
Services		1,000,000	Services		353,300
Supplies and equipment		300,300	Supplies and equipment		219,800
Transfer payments			Transfer payments		
Assistive Device Services	98,315,000		District Health Councils		14,908,200
The Canadian Diabetes Association Ontario Division	1,136,600	99,451,600			18,636,500
		<u>102,996,400</u>			
			Health Innovation Fund (1904-9)		
			Services		3,500,000
			Transfer payments		11,500,000
					<u>15,000,000</u>
			Total for Community and Consumer Health Program		<u>1,400,427,600</u>
			MINISTRY TOTAL		<u><u>14,979,026,057</u></u>

XX. — MINISTRY OF HOUSING

SUMMARY

The Ministry of Housing seeks to ensure that all Ontario residents have access to affordable, secure and safe housing. Through the Ontario Housing Corporation, 56 local housing authorities and 1,600 non-profit corporations, the Ministry subsidizes the operation of over 184,000 social housing units, including units for residents with special needs. The Ministry is increasing the supply of low- and moderate-cost housing through non-profit and market-oriented housing production programs. It works with the Ministry of Government Services to optimise the use of public land for housing; and with the Ministry of Municipal Affairs, to streamline the planning process, to implement the Land Use Planning for Housing Policy Statement and to provide advocacy support for affordable housing. The Ministry of Housing has introduced grant and loan programs that promote the rehabilitation and intensification of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It also administers the Residential Rent Regulation Act, which regulates residential rents, and the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and Plumbing Code, which regulate the construction and renovation of all buildings in the province, and seeks to facilitate cost-effective construction and renovation while maintaining high standards of building safety.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
23,963,757	Ministry Administration	(757,234)	24,720,991	21,908,294
4,618,300	Buildings Services	633,500	3,984,800	6,492,817
584,871,100	Social Housing	133,116,300	451,754,800	353,269,508
7,069,800	Housing Advocacy	6,700	7,063,100	2,821,177
45,437,000	Housing Supply Policy and Rent Review	(3,683,500)	49,120,500	36,920,352
5,239,000	North Pickering Development	5,239,000	—	—
671,198,957	Ministry Total	134,554,766	536,644,191	421,412,148
41,557	Less: Statutory Appropriations	2,166	39,391	39,391
671,157,400	TOTAL TO BE VOTED	134,552,600	536,604,800	421,372,757
ACCOUNTING CLASSIFICATION				
665,959,957	Expenditure	129,315,766	536,644,191	421,412,148
5,239,000	Loans, Advances and Investments	5,239,000	—	—
671,198,957		134,554,766	536,644,191	421,412,148

XX. — MINISTRY OF HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	1,285,300	Main Office	119,600	1,165,700	1,502,111
2	3,066,000	Communications Services	32,600	3,033,400	2,823,692
3	7,073,600	Financial and Administrative Services	(1,310,000)	8,383,600	5,949,334
4	1,965,800	Human Resources	104,100	1,861,700	1,602,106
5	6,726,800	Information Systems	72,700	6,654,100	6,477,911
6	1,318,300	Legal Services	151,200	1,167,100	1,183,103
7	960,000	Audit Services	22,900	937,100	552,441
8	1,526,400	Analysis and Planning	47,500	1,478,900	1,778,205
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	23,963,757	Total for Ministry Administration	(757,234)	24,720,991	21,908,294
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	23,922,200	Amount to be Voted	(759,400)	24,681,600	21,868,903

— NOTES —

XX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	\$	Information Systems (2001-5)	\$
Salaries and wages	919,700	Salaries and wages	3,112,400
Employee benefits	157,700	Employee benefits	463,200
Transportation and communication	55,800	Transportation and communication	788,200
Services	56,500	Services	7,845,700
Supplies and equipment	95,600	Supplies and equipment	570,100
	<u>1,285,300</u>		<u>12,779,600</u>
		Less: Recoveries from other activities	6,052,800
			<u>6,726,800</u>
Statutory Appropriations		Legal Services (2001-6)	
Minister's Salary	31,749	Salaries and wages	180,100
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	6,600
		Transportation and communication	34,400
Communications Services (2001-2)		Services	1,742,200
Salaries and wages	1,418,700	Supplies and equipment	48,700
Employee benefits	243,100		<u>2,012,000</u>
Transportation and communication	68,700	Less: Recoveries from other activities	693,700
Services	1,955,200		<u>1,318,300</u>
Supplies and equipment	63,100		
	<u>3,748,800</u>		
Less: Recoveries from other activities	682,800		
	<u>3,066,000</u>		
		Audit Services (2001-7)	
Financial and Administrative Services (2001-3)		Salaries and wages	1,159,800
Salaries and wages	5,668,100	Employee benefits	209,600
Employee benefits	1,001,100	Transportation and communication	87,500
Transportation and communication	693,800	Services	99,000
Services	2,610,700	Supplies and equipment	58,700
Supplies and equipment	624,800		<u>1,614,600</u>
	<u>10,598,500</u>	Less: Recoveries from other activities	654,600
Less: Recoveries from other activities	3,524,900		<u>960,000</u>
	<u>7,073,600</u>		
		Analysis and Planning (2001-8)	
Human Resources (2001-4)		Salaries and wages	1,139,000
Salaries and wages	2,182,300	Employee benefits	177,500
Employee benefits	350,100	Transportation and communication	21,200
Transportation and communication	79,500	Services	146,600
Services	211,600	Supplies and equipment	42,100
Supplies and equipment	204,500		<u>1,526,400</u>
	<u>3,028,000</u>		
Less: Recoveries from other activities	1,062,200	Total for Ministry Administration Program	<u>23,963,757</u>
	<u>1,965,800</u>		

XX. — MINISTRY OF HOUSING

BUILDINGS SERVICES PROGRAM:

The objective of this program is to promote public safety in buildings and increase the productivity and efficiency of the building industry by: developing amendments to Statutes, Regulations, policies and standards governing new building construction, construction materials, renovations and maintenance of existing buildings. It also includes administration of the Ontario Building Code and Plumbing Code, regulatory reform, education, training and advisory services to the industry and municipalities.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2002		BUILDINGS SERVICES PROGRAM			
1	4,618,300	Buildings Services	633,500	3,984,800	4,271,579
—	—	Program Administration	—	—	81,482
—	—	Building Industry Strategy	—	—	2,139,756
	<u>4,618,300</u>	<u>Total for Buildings Services</u>	<u>633,500</u>	<u>3,984,800</u>	<u>6,492,817</u>

— NOTES —

XX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Buildings Services (2002-1)	\$
Salaries and wages	2,040,800
Employee benefits	268,500
Transportation and communication	371,400
Services	1,620,200
Supplies and equipment	117,400
Transfer payments	
Municipal building regulations improvement	200,000
	<u>4,618,300</u>
Total for Buildings Services Program	<u>4,618,300</u>

XX. — MINISTRY OF HOUSING

SOCIAL HOUSING PROGRAM:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to safe, well-maintained, secure and affordable shelter.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2003		SOCIAL HOUSING PROGRAM			
1	914,700	Program Administration	98,600	816,100	833,069
2	337,850,300	Housing Field Operations	100,340,300	237,510,000	157,657,022
3	80,400	Technical Support Services	(35,700)	116,100	22,311
4	785,100	Social Housing Program Development	384,500	400,600	124,206
5	245,240,600	Ontario Housing Corporation	32,328,600	212,912,000	194,632,900
	<u>584,871,100</u>	<u>Total for Social Housing</u>	<u>133,116,300</u>	<u>451,754,800</u>	<u>353,269,508</u>

— NOTES —

XX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)	\$
Salaries and wages	368,700
Employee benefits	70,200
Transportation and communication	36,500
Services	532,700
Supplies and equipment	64,000
	<u>1,072,100</u>
Less: Recoveries from other activities	157,400
	<u>914,700</u>
 Housing Field Operations (2003-2)	
Salaries and wages	12,613,800
Employee benefits	2,130,400
Transportation and communication	1,303,900
Services	2,887,100
Supplies and equipment	689,000
Transfer payments	\$
Capital	
Ontario Rental Construction Grants Program	160,000
Development assistance for social housing — grants ...	250,000
Grants for rehabilitation/construction of leased non-profit housing	5,000,000
Assistance for housing repairs in Northern Ontario	500,000
Operating	
Grants in support of housing policy and program development	610,000
Grants to non-profit sector support organizations	800,000
Grants in support of non-profit housing operations ..	255,487,700
	<u>262,807,700</u>
Other transactions	\$
Capital	
Ontario Home Renewal Program	6,250,000
Loans for rental housing supply and rehabilitation	26,928,000
Loans in support of non-profit housing development	27,580,000
	<u>60,758,000</u>
	<u>343,189,900</u>
Less: Recoveries from other activities	5,339,600
	<u>337,850,300</u>

Technical Support Services (2003-3)	\$
Salaries and wages	1,411,900
Employee benefits	315,800
Transportation and communication	120,000
Services	476,200
Supplies and equipment	90,000
	<u>2,413,900</u>
Less: Recoveries from other activities	2,333,500
	<u>80,400</u>
 Social Housing Program Development (2003-4)	
Salaries and wages	1,469,200
Employee benefits	287,700
Transportation and communication	237,900
Services	1,118,000
Supplies and equipment	273,000
	<u>3,385,800</u>
Less: Recoveries from other activities	2,600,700
	<u>785,100</u>
 Ontario Housing Corporation (2003-5)	
Transfer payments	
Capital	
Repairs to public housing portfolio	40,310,000
Rural housing development	7,398,000
Operating	
Rent supplement payments	59,542,200
Loss on public housing operations	137,990,400
	<u>245,240,600</u>
 Total for Social Housing Program	<u>584,871,100</u>

XX. — MINISTRY OF HOUSING

HOUSING ADVOCACY PROGRAM:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, religious and public institutions, the private sector, and others.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2004		HOUSING ADVOCACY PROGRAM			
1	1,014,400	Housing First	620,200	394,200	182,544
2	6,055,400	Housing Partnerships and Coalitions	(613,500)	6,668,900	2,638,633
	<u>7,069,800</u>	Total for Housing Advocacy	<u>6,700</u>	<u>7,063,100</u>	<u>2,821,177</u>

— NOTES —

XX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Housing First (2004-1)	\$	Housing Partnerships and Coalitions (2004-2)	\$
Salaries and wages	615,600	Salaries and wages	462,000
Employee benefits	91,600	Employee benefits	39,100
Transportation and communication	9,300	Transportation and communication	44,100
Services	257,600	Services	201,200
Supplies and equipment	40,300	Supplies and equipment	8,300
	<u>1,014,400</u>	Transfer payments	\$
		Capital	
		Grants to implement housing advocacy agreements	4,300,000
		Operating	
		Grants for housing advocacy initiatives	<u>1,000,700</u>
			<u>5,300,700</u>
			<u>6,055,400</u>
		Total for Housing Advocacy Program	<u><u>7,069,800</u></u>

XX. — MINISTRY OF HOUSING

HOUSING SUPPLY POLICY AND RENT REVIEW PROGRAM:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
2005		HOUSING SUPPLY POLICY AND RENT REVIEW PROGRAM			
1	495,600	Program Administration	44,500	451,100	435,971
2	3,660,800	Housing Supply Policy	(3,839,800)	7,500,600	4,463,056
3	27,229,900	Rent Regulation	925,700	26,304,200	23,003,497
4	14,050,700	Rent Review Boards	(813,900)	14,864,600	9,017,828
	45,437,000	Total for Housing Supply Policy and Rent Review	(3,683,500)	49,120,500	36,920,352

— NOTES —

XX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$			\$
Salaries and wages	265,000		Salaries and wages	15,390,200
Employee benefits	49,400		Employee benefits	2,466,100
Transportation and communication	16,600		Transportation and communication	2,516,300
Services	132,400		Services	5,578,300
Supplies and equipment	<u>32,200</u>		Supplies and equipment	<u>1,184,000</u>
	495,600		Transfer payments	
			Grants for landlord-tenant education projects ..	<u>95,000</u>
Housing Supply Policy (2005-2)				<u>27,229,900</u>
Salaries and wages	1,341,700			
Employee benefits	234,600		Rent Review Boards (2005-4)	
Transportation and communication	96,800		Salaries and wages	7,495,700
Services	1,075,200		Employee benefits	1,224,000
Supplies and equipment	<u>97,500</u>		Transportation and communication	1,319,300
Transfer payments	\$		Services	3,254,900
Capital			Supplies and equipment	<u>756,800</u>
Demonstration projects for				<u>14,050,700</u>
innovative housing	115,000		Total for Housing Supply Policy and	
Operating			Rent Review Program	<u>45,437,000</u>
Grants in support of housing				
intensification and				
conservation	<u>700,000</u>	815,000		
		3,660,800		

XX. — MINISTRY OF HOUSING

NORTH PICKERING DEVELOPMENT PROGRAM:

The objective of this program is to oversee the development of the North Pickering Planning Area in a manner which is responsive to an ongoing process of consultation with the public, the natural features and environmental sensitivity of the area, and policies for the North Pickering Planning Area as communicated from time to time by the Minister. A further objective is to maximize the financial return on the land assets of the North Pickering Development Corporation, subject to the policies of the Government of Ontario.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2006		NORTH PICKERING DEVELOPMENT PROGRAM			
1	5,239,000	North Pickering Development	5,239,000	—	—
	<u>5,239,000</u>	Total for North Pickering Development	<u>5,239,000</u>	<u>—</u>	<u>—</u>

— NOTES —

XX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

North Pickering Development (2006-1)		\$
<i>Loans, Advances and Investments</i>		
Advances to North Pickering Development Corporation	\$	
Capital	2,259,000	
Operating	2,980,000	5,239,000
Total for North Pickering Development Program		<u>5,239,000</u>
MINISTRY TOTAL		<u><u>671,198,957</u></u>

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

The mandate of the Ministry of Industry, Trade and Technology is to help Ontario become a more productive and internationally competitive economy. The Ministry does this by providing leadership in economic policy development, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, attract foreign investors, support small and large scale industrial investments, and support technological research and development and technological transfer to industry through the Technology Fund.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
13,791,857	Ministry Administration	1,381,366	12,410,491	13,904,851
205,527,100	Industry and Trade Support	(29,466,337)	234,993,437	183,315,627
109,957,000	Ontario Development Corporations	12,724,200	97,232,800	83,511,119
329,275,957	Ministry Total	(15,360,771)	344,636,728	280,731,597
41,391,557	Less: Statutory Appropriations	2,352,166	39,039,391	39,929,611
287,884,400	< TOTAL TO BE VOTED	(17,712,937)	305,597,337	240,801,986
ACCOUNTING CLASSIFICATION				
273,090,957	Expenditure	954,229	272,136,728	221,539,813
56,185,000	Loans, Advances and Investments	(16,315,000)	72,500,000	59,191,784
329,275,957		(15,360,771)	344,636,728	280,731,597

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	340,353,591	
1.2 1988-89 Public Accounts		215,315,699
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	4,743,137	65,845,898
2.2 Transfer of functions to other Ministries	(460,000)	(430,000)
	344,636,728	280,731,597

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	1,605,700	Main Office	116,200	1,489,500	1,768,896
2	2,502,400	Financial and Administrative Services	259,500	2,242,900	2,418,696
3	1,523,100	Human Resources	180,600	1,342,500	1,242,823
4	1,919,200	Communications Services	109,700	1,809,500	4,083,692
5	1,112,200	Analysis and Planning	332,400	779,800	417,074
6	1,074,900	Legal Services	163,100	911,800	873,965
7	790,600	Audit Services	194,800	595,800	531,529
8	3,222,200	Information Systems	22,900	3,199,300	2,528,785
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	13,791,857	Total for Ministry Administration	1,381,366	12,410,491	13,904,851
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	13,750,300	Amount to be Voted	1,379,200	12,371,100	13,865,460

— NOTES —

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	\$	Communications Services (2101-4)	\$
Salaries and wages	1,000,700	Salaries and wages	967,600
Employee benefits	197,400	Employee benefits	187,100
Transportation and communication	189,600	Transportation and communication	133,000
Services	163,200	Services	472,500
Supplies and equipment	54,800	Supplies and equipment	159,000
	<u>1,605,700</u>		<u>1,919,200</u>
Statutory Appropriations		Analysis and Planning (2101-5)	
Minister's Salary	31,749	Salaries and wages	615,900
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	107,200
Financial and Administrative Services (2101-2)		Transportation and communication	42,000
Salaries and wages	1,416,600	Services	324,100
Employee benefits	246,100	Supplies and equipment	23,000
Transportation and communication	110,000		<u>1,112,200</u>
Services	634,700	Legal Services (2101-6)	
Supplies and equipment	<u>195,000</u>	Transportation and communication	16,500
	2,602,400	Services	1,028,700
Less: Recoveries from other activities	<u>100,000</u>	Supplies and equipment	29,700
	<u>2,502,400</u>		<u>1,074,900</u>
Human Resources (2101-3)		Audit Services (2101-7)	
Salaries and wages	961,000	Salaries and wages	470,000
Employee benefits	177,100	Employee benefits	88,300
Transportation and communication	31,500	Transportation and communication	33,000
Services	267,200	Services	94,000
Supplies and equipment	<u>86,300</u>	Supplies and equipment	105,300
	<u>1,523,100</u>		<u>790,600</u>
		Information Systems (2101-8)	
		Salaries and wages	1,263,000
		Employee benefits	233,500
		Transportation and communication	109,300
		Services	923,200
		Supplies and equipment	693,200
			<u>3,222,200</u>
		Total for Ministry Administration Program	<u>13,791,857</u>

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY AND TRADE SUPPORT PROGRAM:

This program fosters the growth and competitiveness of Ontario's private sector through strategic planning and policy coordination; programs to foster expanded trade exports, investment attraction, small business formation, technological innovation and northern industry development; and coordination of the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2102		INDUSTRY AND TRADE SUPPORT PROGRAM			
1	15,307,300	Policy and Development	(5,339,300)	20,646,600	22,927,297
2	88,423,400	Industry and Trade Expansion	(23,481,000)	111,904,400	82,181,866
3	10,508,400	Small Business	(305,437)	10,813,837	9,937,756
4	1,708,800	Northern Industry	(262,200)	1,971,000	2,674,171
5	3,444,800	Ontario International Corporation	(95,700)	3,540,500	3,418,373
6	1,134,400	Industrial Restructuring Commissioner	17,300	1,117,100	811,089
7	85,000,000	Technology Fund	—	85,000,000	61,365,075
	<u>205,527,100</u>	<u>Total for Industry and Trade Support</u>	<u>(29,466,337)</u>	<u>234,993,437</u>	<u>183,315,627</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

<i>Loans, Advances and Investments</i>			
Capital		\$	
Loans — Industrial Assistance	24,435,000		
Loans — Automotive Parts Investment Fund	400,000		24,835,000
			89,623,400
Less: Recoveries from other Ministries			1,200,000
			88,423,400
Small Business (2102-3)		\$	
Salaries and wages			2,155,700
Employee benefits			421,100
Transportation and communication			495,500
Services			2,547,000
Supplies and equipment			324,100
Transfer payments		\$	
Community Small Business Centres	300,000		
Grants in Support of Small Business	30,000		
Hamilton Business Advisory Centre	65,000		
Toronto Business Development Centre	310,000		
University Small Business Network	450,000		
Enterprise Project Fund	100,000		1,255,000
Other transactions		\$	
Guarantees Honoured Youth Venture Program	2,410,000		
Guarantees Honoured Student Venture Program . . .	900,000		3,310,000
			10,508,400
Northern Industry (2102-4)			
Salaries and wages			780,800
Employee benefits			149,200
Transportation and communication			260,600
Services			333,200
Supplies and equipment			180,000
Transfer payments			
Grant in support of Northern Industry			5,000
			1,708,800

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY AND TRADE SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario International Corporation (2102-5)	\$	
Salaries and wages	1,190,800	
Employee benefits	234,400	
Transportation and communication	452,800	
Services	464,500	
Supplies and equipment	132,300	
Transfer payments	\$	
Consortia assistance	40,000	
Business Exchange — Capital		
Ambassadors	30,000	70,000
Other transactions		
Trade Expansion Fund — Repayable Grants ...	900,000	
	<u>3,444,800</u>	
Industrial Restructuring Commissioner (2102-6)		
Salaries and wages	409,900	
Employee benefits	104,500	
Transportation and communication	100,000	
Services	490,000	
Supplies and equipment	30,000	
	<u>1,134,400</u>	
Technology Fund (2102-7)		
Transfer payments	85,000,000	
	<u>85,000,000</u>	
Total for Industry and Trade Support Program		<u>205,527,100</u>

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2103		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	48,727,500	Ontario Development Corporation	9,406,900	39,320,600	25,701,767
2	4,181,600	Northern Ontario Development Corporation . . .	975,000	3,206,600	2,207,722
3	3,906,400	Eastern Ontario Development Corporation	135,900	3,770,500	5,699,769
4	11,791,500	Innovation Ontario Corporation	(143,600)	11,935,100	10,011,641
S	12,450,000	Ontario Development Corporation, the Development Corporations Act	(650,000)	13,100,000	10,694,889
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	8,539,413
S	9,900,000	Northern Ontario Development Corporation, the Development Corporations Act	1,600,000	8,300,000	10,022,420
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,357,132
S	9,000,000	Eastern Ontario Development Corporation, the Development Corporations Act	1,400,000	7,600,000	5,932,691
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,343,675
	<u>109,957,000</u>	Total for Ontario Development Corporations . .	<u>12,724,200</u>	<u>97,232,800</u>	<u>83,511,119</u>
	<u>41,350,000</u>	Less: Statutory Appropriations	<u>2,350,000</u>	<u>39,000,000</u>	<u>39,890,220</u>
	<u>68,607,000</u>	Amount to be Voted	<u>10,374,200</u>	<u>58,232,800</u>	<u>43,620,899</u>

— NOTES —

XXI. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2103-1)		\$
Salaries and wages		6,406,300
Employee benefits		1,426,100
Transportation and communication		986,200
Services		3,209,900
Supplies and equipment		682,000
Transfer payments		
Guarantee Interest Subsidy		200,000
Other transactions	\$	
Biotechnology Assistance-		
Allelix	1,300,000	
Interest incentive	700,000	
Repayable Grants		
Winery Adjustment	14,367,000	
Guarantees Honoured		
New Ventures	17,100,000	
Guarantees Honoured		
Other	2,350,000	35,817,000
		<u>48,727,500</u>

Statutory Appropriations

Losses on Loans	\$	7,200,000
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	12,450,000	19,650,000

Northern Ontario Development Corporation
(2103-2)

Salaries and wages		991,800
Employee benefits		199,300
Transportation and communication		238,000
Services		287,500
Supplies and equipment		115,000
Transfer payments		
Guarantee Interest Subsidy		450,000
Other transactions	\$	
Interest incentive	1,000,000	
Guarantees Honoured	900,000	1,900,000
		<u>4,181,600</u>

Statutory Appropriations

Losses on Loans	\$	1,400,000
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	9,900,000	11,300,000

Eastern Ontario Development Corporation (2103-3)		\$
Salaries and wages		655,600
Employee benefits		135,000
Transportation and communication		153,300
Services		219,200
Supplies and equipment		65,000
Transfer payments		
Guarantee Interest Subsidy		250,000
Other transactions	\$	
Interest incentive	2,000,000	
Guarantees Honoured	428,300	2,428,300
		<u>3,906,400</u>

Statutory Appropriations

Losses on Loans	\$	1,400,000
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	9,000,000	10,400,000

Innovation Ontario Corporation (2103-4)

Salaries and wages		1,018,200
Employee benefits		213,400
Transportation and communication		139,100
Services		363,800
Supplies and equipment		57,000
Other transactions		
Pre-venture Technology Assistance		10,000,000
		<u>11,791,500</u>

Total for Ontario Development Corporations

Program 109,957,000

MINISTRY TOTAL 329,275,957

XXII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada and abroad.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
2,150,208	Ministry Administration	283,011	1,867,197	1,761,555
7,928,800	Intergovernmental Relations	1,133,800	6,795,000	6,720,027
10,079,008	Ministry Total	1,416,811	8,662,197	8,481,582
9,808	Less: Statutory Appropriations	511	9,297	9,297
10,069,200	TOTAL TO BE VOTED	1,416,300	8,652,900	8,472,285
ACCOUNTING CLASSIFICATION				
10,079,008	Expenditure	1,416,811	8,662,197	8,481,582

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
1. Previously Published Data:	\$	\$
1.1 1989-90 Estimates	8,662,197	9,129,079
1.2 1988-89 Public Accounts		(647,497)
2. Government Reorganization:	8,662,197	8,481,582
2.1 Transfer of functions to other Ministries		

XXII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

This program provides policy advice to the Government and corporate direction, planning, management and communications services to the Ministry's programs.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	963,600	Main Office	195,900	767,700	691,959
2	788,300	Financial and Administrative Services	142,900	645,400	614,887
3	388,500	Communications Services	(56,300)	444,800	445,412
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>2,150,208</u>	Total for Ministry Administration	<u>283,011</u>	<u>1,867,197</u>	<u>1,761,555</u>
	9,808	Less: Statutory Appropriations	511	9,297	9,297
	<u><u>2,140,400</u></u>	Amount to be Voted	<u><u>282,500</u></u>	<u><u>1,857,900</u></u>	<u><u>1,752,258</u></u>

— NOTES —

XXII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	\$
Salaries and wages	454,700
Employee benefits	190,400
Transportation and communication	90,000
Services	202,500
Supplies and equipment	26,000
	<u>963,600</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,808</u>

Financial and Administrative Services (2201-2)	\$
Salaries and wages	414,200
Employee benefits	73,000
Transportation and communication	6,000
Services	230,100
Supplies and equipment	65,000
	<u>788,300</u>
Communications Services (2201-3)	
Salaries and wages	192,100
Employee benefits	38,700
Transportation and communication	36,400
Services	105,700
Supplies and equipment	15,600
	<u>388,500</u>
Total for Ministry Administration Program	<u>2,150,208</u>

XXII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

INTERGOVERNMENTAL RELATIONS PROGRAM:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2202		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	2,821,700	Office of Federal-Provincial Relations	24,400	2,797,300	2,202,318
2	3,180,500	Office of International Relations	1,107,300	2,073,200	2,769,400
3	1,926,600	Office of Protocol Services	2,100	1,924,500	1,748,309
	<u>7,928,800</u>	Total for Intergovernmental Relations	<u>1,133,800</u>	<u>6,795,000</u>	<u>6,720,027</u>

— NOTES —

XXII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of Federal-Provincial Relations (2202-1)	\$
Salaries and wages	1,364,300
Employee benefits	265,000
Transportation and communication	170,400
Services	131,000
Supplies and equipment	72,000
Transfer payments	\$
Canadian Intergovernmental	
Conference Secretariat	527,800
Initiatives of the Ontario	
Quebec Commission for	
Co-operation	241,200
Institute of Intergovernmental	
Relations	40,000
Grants to advance Federal-Pro-	
vincial Relations	10,000
	<u>819,000</u>
	<u>2,821,700</u>

Office of International Relations (2202-2)	\$
Salaries and wages	1,310,300
Employee benefits	242,200
Transportation and communication	431,500
Services	959,500
Supplies and equipment	127,000
Transfer payments	\$
Asia Pacific Foundation	100,000
International Disaster Relief ...	1,000
Grants to Advance Ontario's	
International Relations	9,000
	<u>110,000</u>
	<u>3,180,500</u>
Office of Protocol Services (2202-3)	
Salaries and wages	675,300
Employee benefits	110,500
Transportation and communication	86,800
Services	850,800
Supplies and equipment	192,200
Transfer payments	\$
The Pauline McGibbon award ..	5,000
John B. Aird Scholarship	5,000
Special visit payments	1,000
	<u>11,000</u>
	<u>1,926,600</u>
Total for Intergovernmental Relations Program	<u>7,928,800</u>
MINISTRY TOTAL	<u><u>10,079,008</u></u>

XXIII. — MINISTRY OF LABOUR

SUMMARY

The Ministry of Labour serves the people and government of Ontario and contributes to the social and economic development of the Province by working with employers and employees. Within the context of maintaining Ontario's industrial productivity and economic vitality, the Ministry of Labour will ensure that the province's workplace laws and regulations are designed, administered, enforced and adjudicated in order to establish and maintain: basic employment standards for Ontario workers; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; constructive and harmonious labour-management relations; beneficial adjustment assistance for displaced workers; and responsiveness to Ministry clients.

To achieve this mandate, the Ministry will continue in its commitment to the involvement of the workplace parties and foster an environment in which there exists wide public understanding and acceptance of the value of equitable and just employment practices; where management and labour work in a spirit of mutual respect and cooperation to achieve compliance with employment laws and to maintain stable labour-management relations and a healthy economy; where broad recognition is given to the right of employees to organize into unions and to bargain collectively with their employer; and, innovations in workplace practices are developed and implemented.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
26,875,757	Ministry Administration	2,181,766	24,693,991	22,930,156
12,840,300	Industrial Relations	1,130,900	11,709,400	10,084,358
9,507,600	Labour Relations Board	959,300	8,548,300	8,020,364
66,134,400	Occupational Health and Safety	6,420,000	59,714,400	57,161,376
23,046,000	Employment Standards	(3,603,900)	26,649,900	13,316,224
9,376,900	Workers' Compensation Advisory Program	1,143,800	8,233,100	7,017,317
6,670,200	Pay Equity Commission	(110,800)	6,781,000	5,141,174
154,451,157	Ministry Total	8,121,066	146,330,091	123,670,969
1,627,257	Less: Statutory Appropriations	534,166	1,093,091	1,293,721
152,823,900	< TOTAL TO BE VOTED	7,586,900	145,237,000	122,377,248
ACCOUNTING CLASSIFICATION				
154,451,157	Expenditure	8,121,066	146,330,091	123,670,969

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	138,864,991	
1.2 1988-89 Public Accounts		119,569,467
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	7,465,100	4,308,699
3. Change in Accounting:		
3.1 Special Purpose Accounts		(207,197)
	146,330,091	123,670,969

XXIII. — MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	3,963,400	Main Office	132,800	3,830,600	3,623,472
2	5,934,700	Financial and Administrative Services	553,400	5,381,300	4,436,534
3	1,990,300	Human Resources	231,400	1,758,900	1,683,875
4	1,531,500	Communications Services	195,300	1,336,200	1,349,452
5	3,409,000	Analysis and Planning	425,300	2,983,700	3,069,327
6	2,284,500	Legal Services	546,000	1,738,500	1,597,724
7	744,800	Audit Services	186,900	557,900	465,677
8	6,976,000	Information Systems	(91,500)	7,067,500	6,664,704
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>26,875,757</u>	Total for Ministry Administration	<u>2,181,766</u>	<u>24,693,991</u>	<u>22,930,156</u>
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	<u>26,834,200</u>	Amount to be Voted	<u>2,179,600</u>	<u>24,654,600</u>	<u>22,890,765</u>

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2301-1)	\$	Communications Services (2301-4)	\$
Salaries and wages	2,526,200	Salaries and wages	906,900
Employee benefits	410,900	Employee benefits	156,800
Transportation and communication	177,700	Transportation and communication	36,000
Services	590,100	Services	281,800
Supplies and equipment	200,000	Supplies and equipment	150,000
Transfer payments	\$		
Blind Workers' Compensation	10,000		1,531,500
Grants to organizations for pro- motion of improved labour relations practices and employment opportunities . . .	48,500		
	58,500		
	3,963,400		
Statutory Appropriations			
Minister's Salary	31,749		
Parliamentary Assistant's Salary	9,808		
			3,409,000
Financial and Administrative Services (2301-2)			
Salaries and wages	3,475,300		
Employee benefits	561,500		
Transportation and communication	594,300		
Services	1,028,000		
Supplies and equipment	275,600		
	5,934,700		
Human Resources (2301-3)			
Salaries and wages	1,567,300		
Employee benefits	275,700		
Transportation and communication	63,000		
Services	48,500		
Supplies and equipment	35,800		
	1,990,300		
		Analysis and Planning (2301-5)	
		Salaries and wages	2,459,200
		Employee benefits	415,900
		Transportation and communication	55,000
		Services	407,900
		Supplies and equipment	71,000
			3,409,000
		Legal Services (2301-6)	
		Salaries and wages	175,800
		Employee benefits	22,600
		Transportation and communication	160,000
		Services	1,860,400
		Supplies and equipment	65,700
			2,284,500
		Audit Services (2301-7)	
		Salaries and wages	558,200
		Employee benefits	105,200
		Transportation and communication	12,300
		Services	52,100
		Supplies and equipment	17,000
			744,800
		Information Systems (2301-8)	
		Salaries and wages	2,974,500
		Employee benefits	484,400
		Transportation and communication	95,000
		Services	2,600,000
		Supplies and equipment	822,100
			6,976,000
		Total for Ministry Administration Program	26,875,757

XXIII. — MINISTRY OF LABOUR

INDUSTRIAL RELATIONS PROGRAM:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2302		INDUSTRIAL RELATIONS PROGRAM			
1	789,100	Program Administration	53,700	735,400	552,243
2	4,763,300	Office of Mediation	617,400	4,145,900	3,407,123
3	2,967,400	Office of Arbitration	312,600	2,654,800	2,121,514
4	1,251,800	Office of Collective Bargaining Information . . .	110,000	1,141,800	1,483,918
5	3,068,700	Public Service Appeal Boards	37,200	3,031,500	2,294,945
—	—	Quality of Working Life	—	—	224,615
	<u>12,840,300</u>	<u>Total for Industrial Relations</u>	<u>1,130,900</u>	<u>11,709,400</u>	<u>10,084,358</u>

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2302-1)	\$
Salaries and wages	481,500
Employee benefits	73,100
Transportation and communication	23,700
Services	208,200
Supplies and equipment	2,600
	<u>789,100</u>

Office of Mediation (2302-2)	
Salaries and wages	3,025,100
Employee benefits	519,400
Transportation and communication	627,300
Services	337,600
Supplies and equipment	253,900
	<u>4,763,300</u>

Office of Arbitration (2302-3)	
Salaries and wages	1,368,300
Employee benefits	232,200
Transportation and communication	456,600
Services	851,800
Supplies and equipment	58,500
	<u>2,967,400</u>

Office of Collective Bargaining Information (2302-4)	\$
Salaries and wages	989,300
Employee benefits	161,400
Transportation and communication	25,000
Services	25,000
Supplies and equipment	51,100
	<u>1,251,800</u>

Public Service Appeal Boards (2302-5)	
Salaries and wages	468,500
Employee benefits	84,600
Transportation and communication	311,700
Services	2,176,000
Supplies and equipment	27,900
	<u>3,068,700</u>

Total for Industrial Relations Program	<u><u>12,840,300</u></u>
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XXIII. — MINISTRY OF LABOUR

LABOUR RELATIONS BOARD PROGRAM:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2303		LABOUR RELATIONS BOARD PROGRAM			
1	9,507,600	Labour Relations Board	959,300	8,548,300	8,020,364
	9,507,600	Total for Labour Relations Board	959,300	8,548,300	8,020,364

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2303-1)	\$
Salaries and wages	6,377,800
Employee benefits	1,081,700
Transportation and communication	906,200
Services	823,000
Supplies and equipment	318,900
	<u>9,507,600</u>
Total for Labour Relations Board Program	<u>9,507,600</u>

XXIII. — MINISTRY OF LABOUR

OCCUPATIONAL HEALTH AND SAFETY PROGRAM:

This program promotes and assists in securing a healthful and safe work environment through the administration of the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2304		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	12,025,700	Program Administration	2,534,000	9,491,700	9,196,265
2	10,174,000	Construction Health and Safety	838,100	9,335,900	8,487,289
3	16,099,500	Industrial Health and Safety	1,273,200	14,826,300	13,698,757
4	6,770,800	Mining Health and Safety	525,200	6,245,600	5,656,773
5	16,177,500	Health and Safety Support Services	1,105,400	15,072,100	15,558,865
6	3,301,200	Policy and Regulations	(387,900)	3,689,100	3,309,097
S	1,585,700	Mine Rescue Training, the Mining Act	532,000	1,053,700	1,254,330
	<u>66,134,400</u>	Total for Occupational Health and Safety	<u>6,420,000</u>	<u>59,714,400</u>	<u>57,161,376</u>
	1,585,700	Less: Statutory Appropriations	532,000	1,053,700	1,254,330
	<u>64,548,700</u>	Amount to be Voted	<u>5,888,000</u>	<u>58,660,700</u>	<u>55,907,046</u>

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2304-1)		\$	Health and Safety Support Services (2304-5)		\$
Salaries and wages		3,829,400	Salaries and wages		11,488,700
Employee benefits		618,500	Employee benefits		2,062,800
Transportation and communication		283,800	Transportation and communication		928,900
Services		2,726,900	Services		827,100
Supplies and equipment		513,600	Supplies and equipment		870,000
Transfer payments					<u>16,177,500</u>
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices		4,053,500			
		<u>12,025,700</u>			
Construction Health and Safety (2304-2)			Policy and Regulations (2304-6)		
Salaries and wages		6,989,500	Salaries and wages		2,326,900
Employee benefits		1,268,700	Employee benefits		476,700
Transportation and communication		1,079,200	Transportation and communication		96,300
Services		274,600	Services		284,300
Supplies and equipment		562,000	Supplies and equipment		117,000
		<u>10,174,000</u>			<u>3,301,200</u>
			Statutory Appropriations		
			Mine Rescue Training		
Industrial Health and Safety (2304-3)			Salaries and wages		473,500
Salaries and wages		11,428,400	Employee benefits		83,000
Employee benefits		2,059,700	Transportation and communication		120,500
Transportation and communication		1,361,100	Services		174,000
Services		399,100	Supplies and equipment		716,000
Supplies and equipment		821,200	Other transactions		18,700
Transfer payments					<u>1,585,700</u>
Grants to Canadian Institute of Radiation Safety		60,000			
		<u>16,129,500</u>			
Less: Recoveries from other Ministries		30,000	Total for Occupational Health and Safety Program		<u>66,134,400</u>
		<u>16,099,500</u>			
Mining Health and Safety (2304-4)					
Salaries and wages		4,659,700			
Employee benefits		842,700			
Transportation and communication		470,900			
Services		305,500			
Supplies and equipment		492,000			
		<u>6,770,800</u>			

XXIII. — MINISTRY OF LABOUR

EMPLOYMENT STANDARDS PROGRAM:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2305		EMPLOYMENT STANDARDS PROGRAM			
1	11,414,200	Employment Standards	914,100	10,500,100	9,594,853
2	11,631,800	Employment Adjustment	(4,518,000)	16,149,800	3,721,371
	<u>23,046,000</u>	Total for Employment Standards	<u>(3,603,900)</u>	<u>26,649,900</u>	<u>13,316,224</u>

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2305-1)	\$	Employment Adjustment (2305-2)	\$
Salaries and wages	8,072,100	Salaries and wages	802,300
Employee benefits	1,434,400	Employee benefits	156,700
Transportation and communication	1,101,100	Transportation and communication	62,000
Services	584,700	Services	903,700
Supplies and equipment	221,900	Supplies and equipment	21,900
	<u>11,414,200</u>	Transfer payments	\$
		Program for Older Worker	
		Adjustment	5,160,200
		Transitions	3,000,000
		Help Centres	1,525,000
			<u>9,685,200</u>
			11,631,800
		Total for Employment Standards Program	<u>23,046,000</u>

XXIII. — MINISTRY OF LABOUR

WORKERS' COMPENSATION ADVISORY PROGRAM:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2306		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	176,800	Program Administration	12,700	164,100	154,678
2	6,560,500	Office of Worker Adviser	1,094,100	5,466,400	4,702,086
3	1,819,400	Office of Employer Adviser	154,500	1,664,900	1,519,750
4	820,200	Industrial Disease Standards Panel	(117,500)	937,700	640,803
	<u>9,376,900</u>	Total for Workers' Compensation Advisory . . .	<u>1,143,800</u>	<u>8,233,100</u>	<u>7,017,317</u>

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2306-1)	\$	Office of Employer Adviser (2306-3)	\$
Salaries and wages	141,900	Salaries and wages	1,198,900
Employee benefits	21,700	Employee benefits	208,300
Transportation and communication	4,400	Transportation and communication	218,800
Services	4,400	Services	128,300
Supplies and equipment	4,400	Supplies and equipment	65,100
	<u>176,800</u>		<u>1,819,400</u>
Office of Worker Adviser (2306-2)		Industrial Disease Standards Panel (2306-4)	
Salaries and wages	3,925,900	Salaries and wages	364,300
Employee benefits	662,800	Employee benefits	56,700
Transportation and communication	671,200	Transportation and communication	47,500
Services	968,900	Services	298,700
Supplies and equipment	331,700	Supplies and equipment	53,000
	<u>6,560,500</u>		<u>820,200</u>
		Total for Workers' Compensation Advisory Program	<u>9,376,900</u>

XXIII. — MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2307		PAY EQUITY COMMISSION PROGRAM			
1	6,670,200	Pay Equity Commission	(110,800)	6,781,000	5,141,174
	<u>6,670,200</u>	Total for Pay Equity Commission	<u>(110,800)</u>	<u>6,781,000</u>	<u>5,141,174</u>

— NOTES —

XXIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2307-1)	\$
Salaries and wages	3,525,300
Employee benefits	536,600
Transportation and communication	620,400
Services	1,614,100
Supplies and equipment	373,800
	<u>6,670,200</u>
Total for Pay Equity Commission Program	<u>6,670,200</u>
MINISTRY TOTAL	<u><u>154,451,157</u></u>

XXIV. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State. Therefore, the Lieutenant Governor is the nominal Head of State at the provincial level empowered with the responsibility of representing the Queen in the Province.

The Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and second, as a Federal officer in discharging certain functions on behalf of the Federal Government.

<u>1990-91</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
\$		\$	\$	\$
639,200	Office of the Lieutenant Governor	58,100	581,100	554,695
639,200	Total for Office of the Lieutenant Governor	58,100	581,100	554,695
639,200	< TOTAL TO BE VOTED	58,100	581,100	554,695
ACCOUNTING CLASSIFICATION				
639,200	Expenditure	58,100	581,100	554,695

XXIV. — OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2401		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	639,200	Office of the Lieutenant Governor	58,100	581,100	554,695
	<u>639,200</u>	Total for Office of the Lieutenant Governor . . .	<u>58,100</u>	<u>581,100</u>	<u>554,695</u>

— NOTES —

XXIV. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2401-1)	\$
Salaries and wages	410,100
Employee benefits	54,500
Transportation and communication	62,000
Services	2,400
Supplies and equipment	1,800
Other transactions	
Discretionary allowance	108,400
Total for Office of the Lieutenant Governor	
Program	639,200
TOTAL FOR OFFICE OF THE LIEUTENANT	
GOVERNOR	639,200

XXV. — MANAGEMENT BOARD

SUMMARY

The Board operates under the authority of the Management Board of Cabinet Act and represents the Government as the employer of its public servants.

It is responsible for the Management of Government Resources (financial and human) and the establishment of administrative policies and procedures.

The Board is supported by the Human Resources Secretariat, the Civil Service Commission and the Management Board Secretariat.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
154,569,049	Ministry Administration	25,845,355.	128,723,694	853,724
11,650,100	Financial and Administrative Policy	281,100	11,369,000	9,868,647
6,430,108	Human Resources Secretariat Administration	(282,292)	6,712,400	6,658,678
42,192,500	Human Resources	10,353,297	31,839,203	34,664,211
214,841,757	Total for Management Board	36,197,460	178,644,297	52,045,260
41,557	Less: Statutory Appropriations	11,463	30,094	35,890
214,800,200	TOTAL TO BE VOTED	36,185,997	178,614,203	52,009,370
ACCOUNTING CLASSIFICATION				
214,841,757	Expenditure	36,197,460	178,644,297	52,045,260

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	167,873,894	
1.2 1988-89 Public Accounts		38,233,295
2. Government Reorganization:		
2.1 Transfer of functions from other ministries	10,770,403	13,811,965
	178,644,297	52,045,260

XXV. — MANAGEMENT BOARD

MINISTRY ADMINISTRATION PROGRAM:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated corporate initiatives as included in the budget plan.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	1,153,200	Main Office	59,600	1,093,600	823,102
2	153,384,100	Contingencies	25,784,100	127,600,000	—
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,622
	154,569,049	Total for Ministry Administration	25,845,355	128,723,694	853,724
	31,749	Less: Statutory Appropriations	1,655	30,094	30,622
	<u>154,537,300</u>	Amount to be Voted	<u>25,843,700</u>	<u>128,693,600</u>	<u>823,102</u>

— NOTES —

XXV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	\$	Contingencies (2501-2)	\$
Salaries and wages	780,900	Services	153,384,100
Employee benefits	153,600		<u>153,384,100</u>
Transportation and communication	55,200		
Services	106,200	Total for Ministry Administration Program	<u>154,569,049</u>
Supplies and equipment	57,300		
	<u>1,153,200</u>		
Statutory Appropriations			
Minister's Salary	<u>31,749</u>		

XXV. — MANAGEMENT BOARD

FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2502		FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM			
1.	5,194,100	Management Policy	(25,200)	5,219,300	4,645,077
2	2,668,800	Information Technology	105,900	2,562,900	1,829,924
3	3,787,200	Programs and Estimates	200,400	3,586,800	3,393,646
	<u>11,650,100</u>	Total for Financial and Administrative Policy . .	<u>281,100</u>	<u>11,369,000</u>	<u>9,868,647</u>

— NOTES —

XXV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2502-1)	\$	Programs and Estimates (2502-3)	\$
Salaries and wages	1,665,300	Salaries and wages	2,875,800
Employee benefits	323,400	Employee benefits	568,000
Transportation and communication	96,600	Transportation and communication	85,700
Services	2,722,800	Services	201,100
Supplies and equipment	386,000	Supplies and equipment	56,600
	<u>5,194,100</u>		<u>3,787,200</u>
Information Technology (2502-2)		Total for Financial and Administrative Policy Program	<u>11,650,100</u>
Salaries and wages	1,636,500		
Employee benefits	309,300		
Transportation and communication	52,200		
Services	557,300		
Supplies and equipment	113,500		
	<u>2,668,800</u>		

XXV. — MANAGEMENT BOARD

HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM:

Provides the staff of the Human Resources Secretariat with the overall direction and the administrative support to meet their operating objectives in a coordinated fashion.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
2503		HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM			
1	680,300	Main Office	181,900	498,400	951,519
2	2,601,300	Financial and Administrative Services	(106,500)	2,707,800	2,669,037
3	1,534,600	Communication Services	24,200	1,510,400	1,120,797
4	1,604,100	Analysis and Planning	(391,700)	1,995,800	1,912,057
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	5,268
	<u>6,430,108</u>	Total for Human Resources Secretariat Administration	<u>(282,292)</u>	<u>6,712,400</u>	<u>6,658,678</u>
	9,808	Less: Statutory Appropriations	9,808	—	5,268
	<u>6,420,300</u>	Amount to be Voted	<u>(292,100)</u>	<u>6,712,400</u>	<u>6,653,410</u>

— NOTES —

XXV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2503-1)	\$	Analysis and Planning (2503-4)	\$
Salaries and wages	362,000	Salaries and wages	1,033,400
Employee benefits	60,900	Employee benefits	209,500
Transportation and communication	25,700	Transportation and communication	36,100
Services	180,300	Services	253,000
Supplies and equipment	51,400	Supplies and equipment	72,100
	<u>680,300</u>		<u>1,604,100</u>
Statutory Appropriations		Total for Human Resources Secretariat	
Parliamentary Assistant's Salary	9,808	Administration Program	6,430,108
	<u>9,808</u>		<u>6,430,108</u>
Financial and Administrative Services (2503-2)			
Salaries and wages	1,590,500		
Employee benefits	282,500		
Transportation and communication	72,800		
Services	509,900		
Supplies and equipment	145,600		
	<u>2,601,300</u>		
Communication Services (2503-3)			
Salaries and wages	1,016,200		
Employee benefits	202,400		
Transportation and communication	280,000		
Services	4,596,800		
Supplies and equipment	203,000		
	<u>6,298,400</u>		
Less: Recoveries from other Ministries	4,763,800		
	<u>1,534,600</u>		

XXV. — MANAGEMENT BOARD

HUMAN RESOURCES PROGRAM:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay, classification and employee benefits policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, and maintains equitable grievance and appeal procedures as required by law.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2504		HUMAN RESOURCES PROGRAM			
1	6,938,100	Employee Relations and Compensation	(319,700)	7,257,800	6,889,889
2	35,254,400	Human Resources and Leadership Development	10,672,997	24,581,403	27,774,322
	<u>42,192,500</u>	Total for Human Resources	<u>10,353,297</u>	<u>31,839,203</u>	<u>34,664,211</u>

— NOTES —

XXV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Employee Relations and Compensations (2504-1)	\$
Salaries and wages	4,617,400
Employee benefits	887,800
Transportation and communication	150,000
Services	1,000,900
Supplies and equipment	282,000
	<u>6,938,100</u>

Human Resources and Leadership Development (2504-2)	\$
Salaries and wages	52,476,300
Employee benefits	4,395,700
Transportation and communication	963,000
Services	7,053,700
Supplies and equipment	1,800,000
Transfer payments	\$
Grant to the Institute of Public Administration of Canada . . .	62,700
Grant to Niagara Institute	149,300
Summer Experience Program . .	<u>10,500,000</u>
	10,712,000
	<u>77,400,700</u>
Less: Recoveries from other Ministries	<u>42,146,300</u>
	35,254,400
Total for Human Resources Program	<u>42,192,500</u>
TOTAL FOR MANAGEMENT BOARD	<u><u>214,841,757</u></u>

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

The mission of the Ministry of Municipal Affairs is:

To provide a framework and directions within which local governments can meet the needs of the people of Ontario and plan for the future of their communities by promoting and ensuring strong local governance; by guiding development in accordance with Provincial objectives and policies; and by ensuring that the Province and municipalities work together in the best interests of the people of Ontario.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
7,308,008	Ministry Administration	(709,583)	8,017,591	6,752,109
7,768,500	Municipal Policy	761,000	7,007,500	6,566,242
1,005,967,400	Municipal Operations	45,684,800	960,282,600	1,368,521,633
2,013,800	Niagara Escarpment Commission	114,200	1,899,600	1,952,049
1,828,600	Ontario Municipal Audit	144,400	1,684,200	1,749,549
607,500	Waterfront Development	42,600	564,900	449,298
2,715,300	Office for the Greater Toronto Area	332,400	2,382,900	647,497
1,028,209,108	Ministry Total	46,369,817	981,839,291	1,386,638,377
9,808	Less: Statutory Appropriations	(279,583)	289,391	1,370,291
—	Adjustment for Advance Payments	412,700,000	(412,700,000)	—
1,028,199,300	TOTAL TO BE VOTED	459,349,400	568,849,900	1,385,268,086
ACCOUNTING CLASSIFICATION				
1,028,204,108	Expenditure	460,929,817	567,274,291	1,383,463,477
5,000	Loans, Advances and Investments	(1,860,000)	1,865,000	3,174,900
1,028,209,108		459,069,817	569,139,291	1,386,638,377

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	566,756,391	
1.2 1988-89 Public Accounts		1,385,990,880
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,382,900	647,497
	569,139,291	1,386,638,377

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$.	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	1,021,600	Main Office	19,400	1,002,200	1,111,239
2	1,121,800	Legal Services	98,900	1,022,900	946,211
3	5,154,800	Analysis and Planning	(798,300)	5,953,100	4,655,268
S	—	Minister's Salary, the Executive Council Act . . .	(30,094)	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>7,308,008</u>	Total for Ministry Administration	<u>(709,583)</u>	<u>8,017,591</u>	<u>6,752,109</u>
	<u>9,808</u>	Less: Statutory Appropriations	<u>(29,583)</u>	<u>39,391</u>	<u>39,391</u>
	<u>7,298,200</u>	Amount to be Voted	<u>(680,000)</u>	<u>7,978,200</u>	<u>6,712,718</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2601-1)	\$	Analysis and Planning (2601-3)	\$
Salaries and wages	713,700	Salaries and wages	1,730,100
Employee benefits	110,500	Employee benefits	312,000
Transportation and communication	102,600	Transportation and communication	195,600
Services	60,000	Services	2,202,400
Supplies and equipment	34,800	Supplies and equipment	714,700
	<u>1,021,600</u>		<u>5,154,800</u>
Statutory Appropriations		Total for Ministry Administration Program	<u>7,308,008</u>
Parliamentary Assistant's Salary	<u>9,808</u>		
Legal Services (2601-2)			
Salaries and wages	43,800		
Employee benefits	5,300		
Transportation and communication	18,400		
Services	1,022,900		
Supplies and equipment	31,400		
	<u>1,121,800</u>		

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL POLICY PROGRAM:

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2602		MUNICIPAL POLICY PROGRAM			
1	1,645,500	Program Administration	42,200	1,603,300	652,477
2	6,123,000	Municipal Government Policy and Planning . . .	718,800	5,404,200	5,913,765
	<u>7,768,500</u>	Total for Municipal Policy	<u>761,000</u>	<u>7,007,500</u>	<u>6,566,242</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2602-1)	\$
Salaries and wages	1,170,300
Employee benefits	215,000
Transportation and communication	61,500
Services	168,600
Supplies and equipment	30,100
	<u>1,645,500</u>
Municipal Government Policy and Planning (2602-2)	
Salaries and wages	3,858,300
Employee benefits	696,900
Transportation and communication	311,000
Services	1,048,000
Supplies and equipment	208,800
	<u>6,123,000</u>
Total for Municipal Policy Program	<u>7,768,500</u>

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM:

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2603		MUNICIPAL OPERATIONS PROGRAM			
1	3,134,100	Program Administration	91,000	3,043,100	4,598,341
2	7,422,500	Municipal Services	508,300	6,914,200	7,598,852
3	4,717,600	Plans Administration	33,800	4,683,800	4,463,553
4	990,693,200	Subsidies	45,301,700	945,391,500	937,829,987
S	—	Loans under the Shoreline Property Assistance Act	(250,000)	250,000	1,330,900
	<u>1,005,967,400</u>	Total for Municipal Operations	<u>45,684,800</u>	<u>960,282,600</u>	<u>955,821,633</u>
	—	Less: Statutory Appropriations	(250,000)	250,000	1,330,900
	—	Adjustment for Advance Payments	412,700,000	(412,700,000)	412,700,000
	<u>1,005,967,400</u>	Amount to be Voted	<u>458,634,800</u>	<u>547,332,600</u>	<u>1,367,190,733</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2603-1)	\$	Operating	\$
Salaries and wages	2,119,400	The Ontario Unconditional	
Employee benefits	390,000	Grants Act	
Transportation and communication	187,100	Unconditional grants	902,390,000
Services	352,500	Other grants	10,018,000
Supplies and equipment	85,100		<u>912,408,000</u>
	<u>3,134,100</u>	Payments under the Municipal	
		Tax Assistance Act	34,100,000
Municipal Services (2603-2)		Taxes on tenanted provincial	
Salaries and wages	5,130,100	properties under the	
Employee benefits	936,100	Assessment Act	7,500,000
Transportation and communication	822,800	Annexation Assistance	195,300
Services	410,100	Municipal services in French	270,000
Supplies and equipment	123,400	Moosonee Development Area	
	<u>7,422,500</u>	Board	873,000
		Payments to Municipal	
Plans Administration (2603-3)		Associations	215,000
Salaries and wages	3,616,500	Municipal Employment	
Employee benefits	652,000	Equity	980,000
Transportation and communication	206,900	Disaster relief assistance to	
Services	150,900	victims	374,200
Supplies and equipment	91,300	Assistance under the Assess-	
	<u>4,717,600</u>	ment Act	1,200,000
		Assistance to Ontario Busi-	
Subsidies (2603-4)		ness Improvement Area	
Salaries and wages	1,465,400	Association	85,000
Employee benefits	265,300	Community Development, the	
Transportation and communication	64,300	Ministry of Municipal Affairs	
Services	337,800	and Housing Act	1,000
Supplies and equipment	94,700	Assistance to municipalities,	
Transfer payments	\$	and planning boards in	
Capital		unorganized territories for	
Disaster relief assistance to		carrying out a planning	
public agencies	1,000	program	1,650,000
Housing incentive grants	30,000	Assistance for administration	
Comprehensive Community		of planning activities in	
Improvement and Develop-		unorganized townships that	
ment Program	15,692,000	are part of a formal plan-	
Housing Intensification		ning area	325,000
Assistance	3,690,000	Planning education grants . . .	50,000
Community Development, the		Intergovernmental Committee	
Ministry of Municipal Affairs		on Urban and Regional	
and Housing Act	271,000	Research	110,000
Niagara Escarpment Fund . . .	<u>2,500,000</u>	Municipal Education and	
		Training Program	<u>2,157,000</u>
			984,677,500

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Subsidies (2603-4) — (continued)	\$	
Other transactions		
Net interest expense on Shore-		
line Property Assistance		
Loans	175,000	
Net interest expense on regional		
infrastructure loans	3,738,200	
Net interest expense on Com-		
mercial Area Improvement		
Program loans	850,000	4,763,200
<i>Loans, Advances and Investments</i>		
Capital		
Commercial Area Improvement Program		
loans		5,000
		<u>991,673,200</u>
Less: Recoveries from other Ministries	980,000	
		<u>990,693,200</u>
Total for Municipal Operations Program	<u>1,005,967,400</u>	

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

NIAGARA ESCARPMENT COMMISSION PROGRAM:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2604		NIAGARA ESCARPMENT COMMISSION PROGRAM			
1	2,013,800	Niagara Escarpment Commission	114,200	1,899,600	1,952,049
	<u>2,013,800</u>	Total for Niagara Escarpment Commission . . .	<u>114,200</u>	<u>1,899,600</u>	<u>1,952,049</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2604-1)	\$
Salaries and wages	1,400,700
Employee benefits	253,700
Transportation and communication	156,000
Services	152,200
Supplies and equipment	51,200
	<u>2,013,800</u>
Total for Niagara Escarpment Commission	
Program	<u>2,013,800</u>

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL AUDIT PROGRAM:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2605		ONTARIO MUNICIPAL AUDIT PROGRAM			
1	1,828,600	Ontario Municipal Audit Bureau	144,400	1,684,200	1,749,549
	<u>1,828,600</u>	Total for Ontario Municipal Audit	<u>144,400</u>	<u>1,684,200</u>	<u>1,749,549</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2605-1)	\$
Salaries and wages	1,271,800
Employee benefits	234,000
Transportation and communication	208,600
Services	74,700
Supplies and equipment	39,500
	<u>1,828,600</u>
Total for Ontario Municipal Audit Program	<u>1,828,600</u>

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

WATERFRONT DEVELOPMENT PROGRAM:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation, and industrial development.

<u>VOTE</u> and <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2606		WATERFRONT DEVELOPMENT PROGRAM			
1	607,500	Office of the Special Advisor	42,600	564,900	449,298
	<u>607,500</u>	Total for Waterfront Development	<u>42,600</u>	<u>564,900</u>	<u>449,298</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2606-1)	\$
Salaries and wages	268,000
Employee benefits	44,400
Transportation and communication	40,000
Services	239,600
Supplies and equipment	15,500
	<hr/>
	607,500
	<hr/>
Total for Waterfront Development Program	607,500
	<hr/>

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

GREATER TORONTO AREA PROGRAM:

The office for the Greater Toronto Area supports the activities of the Provincial Government and its agencies, in addition to the regional and local municipalities of Toronto, Durham, Peel, Halton and York to facilitate the rapid and significant growth occurring in the area.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2607		GREATER TORONTO AREA PROGRAM			
1	2,715,300	Office of the Special Advisor	332,400	2,382,900	647,497
	<u>2,715,300</u>	Total for Greater Toronto Area	<u>332,400</u>	<u>2,382,900</u>	<u>647,497</u>

— NOTES —

XXVI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2607-1)	\$
Salaries and wages	1,002,100
Employee benefits	196,900
Transportation and communication	176,800
Services	1,285,400
Supplies and equipment	54,100
	<hr/>
	2,715,300
	<hr/>
Total for Greater Toronto Area Program	2,715,300
	<hr/>
MINISTRY TOTAL	1,028,209,108
	<hr/>

XXVII. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

The Ontario Native Affairs Directorate supports the Minister Responsible for Native Affairs. The Directorate develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, and negotiates land claims.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
6,356,100	Ontario Native Affairs Directorate	42,400	6,313,700	4,188,467
6,356,100	Total for Office Responsible for Native Affairs	42,400	6,313,700	4,188,467
6,356,100	< TOTAL TO BE VOTED	42,400	6,313,700	4,188,467
ACCOUNTING CLASSIFICATION				
6,356,100	Expenditure	42,400	6,313,700	4,188,467

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	6,313,700	
1.2 1988-89 Public Accounts		3,126,567
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	—	1,061,900
	6,313,700	4,188,467

XXVII. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM:

The Ontario Native Affairs Directorate supports the Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, and negotiates land claims.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2701		ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM			
1	6,356,100	Ontario Native Affairs Directorate	42,400	6,313,700	4,188,467
	<u>6,356,100</u>	Total for Ontario Native Affairs Directorate	<u>42,400</u>	<u>6,313,700</u>	<u>4,188,467</u>

— NOTES —

XXVII. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2701-1)	\$	
Salaries and wages	1,517,300	
Employee benefits	281,800	
Transportation and communication	165,000	
Services	914,300	
Supplies and equipment	72,000	
Transfer payments	\$	
Support for tripartite, self-gov- ernment, and constitutional negotiations between govern- ments and Native groups ...	918,300	
Support for Community Negotiations	700,000	
Policy development grants — Native Affairs	25,000	
Chiefs of Ontario	264,400	
Ontario Native Women's Association	402,000	
Ontario Federation of Indian Friendship Centres	482,300	
Ontario Native Council on Justice	43,100	
Islington/Grassy Narrows Mer- cury Disability Board	9,000	
Native Economic Participation ..	560,600	
Support for Resource/Environ- mental Negotiations	1,000	3,405,700
Total for Ontario Native Affairs Directorate		
Program	6,356,100	
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		6,356,100

XXVIII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario; to protect natural heritage and biological features of provincial significance; and to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
84,645,757	Ministry Administration	3,366,766	81,278,991	77,379,416
185,407,900	Lands and Waters	22,117,500	163,290,400	194,142,344
133,455,800	Outdoor Recreation	11,080,500	122,375,300	110,854,705
196,708,800	Resource Products	2,387,000	194,321,800	186,982,709
5,392,900	Resource Experience	(3,193,500)	8,586,400	8,185,167
605,611,157	Ministry Total	35,758,266	569,852,891	577,544,341
141,557	Less: Statutory Appropriations	2,166	139,391	239,391
605,469,600	< TOTAL TO BE VOTED	35,756,100	569,713,500	577,304,950
ACCOUNTING CLASSIFICATION				
605,511,157	Expenditure	35,758,266	569,752,891	577,344,341
100,000	Loans, Advances and Investments	—	100,000	200,000
605,611,157		35,758,266	569,852,891	577,544,341

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
1. Previously Published Data:	\$	\$
1.1 1989-90 Estimates	569,852,891	
1.2 1988-89 Public Accounts		579,514,714
2. Change in Accounting:		(1,970,373)
2.1 Special Purpose Accounts	569,852,891	577,544,341

XXVIII. — MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	6,047,100	Main Office	1,204,100	4,843,000	5,125,093
2	12,370,300	Financial and Administrative Services	(314,800)	12,685,100	10,775,829
3	5,943,200	Human Resources	349,900	5,593,300	5,326,597
4	4,378,800	Communications Services	82,000	4,296,800	4,179,872
5	11,348,600	Information Systems	3,907,700	7,440,900	5,364,096
6	1,802,600	Legal Services	228,000	1,574,600	1,507,126
7	1,244,200	Audit Services	81,000	1,163,200	1,085,501
8	41,469,400	Field Administration	(2,173,300)	43,642,700	43,975,911
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	84,645,757	Total for Ministry Administration	3,366,766	81,278,991	77,379,416
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	84,604,200	Amount to be Voted	3,364,600	81,239,600	77,340,025

— NOTES —

XXVIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	\$	Legal Services (2801-6)	\$
Salaries and wages	3,776,100	Salaries and wages	258,500
Employee benefits	628,300	Employee benefits	40,600
Transportation and communication	453,200	Transportation and communication	87,200
Services	678,100	Services	1,335,100
Supplies and equipment	511,400	Supplies and equipment	81,200
	<u>6,047,100</u>		<u>1,802,600</u>
Statutory Appropriations		Audit Services (2801-7)	
Minister's Salary	31,749	Salaries and wages	894,300
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	177,300
Financial and Administrative Services (2801-2)		Transportation and communication	79,700
Salaries and wages	6,435,300	Services	42,800
Employee benefits	1,222,200	Supplies and equipment	75,100
Transportation and communication	1,795,600		<u>1,269,200</u>
Services	1,832,700	Less: Recoveries from other Ministries and	
Supplies and equipment	<u>1,484,500</u>	activities	<u>25,000</u>
	12,770,300		<u>1,244,200</u>
Less: Recoveries from other Ministries and		Field Administration (2801-8)	
activities	<u>400,000</u>	Salaries and wages	27,263,800
	<u>12,370,300</u>	Employee benefits	5,577,100
Human Resources (2801-3)		Transportation and communication	2,040,100
Salaries and wages	2,301,600	Services	6,257,400
Employee benefits	3,268,700	Supplies and equipment	13,231,000
Transportation and communication	116,300		<u>54,369,400</u>
Services	146,300	Less: Recoveries from other Ministries and	
Supplies and equipment	<u>150,300</u>	activities	<u>12,900,000</u>
	5,983,200		<u>41,469,400</u>
Less: Recoveries from other Ministries and		Total for Ministry Administration Program	<u>84,645,757</u>
activities	<u>40,000</u>		
	<u>5,943,200</u>		
Communications Services (2801-4)			
Salaries and wages	2,824,000		
Employee benefits	447,000		
Transportation and communication	180,600		
Services	717,300		
Supplies and equipment	<u>234,900</u>		
	4,403,800		
Less: Recoveries from other Ministries and			
activities	<u>25,000</u>		
	<u>4,378,800</u>		
Information Systems (2801-5)			
Salaries and wages	4,335,800		
Employee benefits	579,200		
Transportation and communication	591,900		
Services	3,009,400		
Supplies and equipment	<u>2,882,300</u>		
	11,398,600		
Less: Recoveries from other Ministries and			
activities	<u>50,000</u>		
	<u>11,348,600</u>		

XXVIII. — MINISTRY OF NATURAL RESOURCES

LANDS AND WATERS PROGRAM:

This program provides funding for the wise management and sustainable development of Ontario's land and water resources, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, and surveying, mapping and remote sensing services. It also provides funding for forest fire management, aviation and radio telecommunications services.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2802		LANDS AND WATERS PROGRAM			
1	62,080,400	Conservation Authorities and Water Management	5,499,400	56,581,000	50,871,218
2	54,591,400	Aviation and Fire Management	11,026,600	43,564,800	45,492,416
3	17,895,000	Extra Fire Fighting	755,000	17,140,000	57,061,153
4	26,258,100	Land Management	3,156,200	23,101,900	22,988,624
5	6,272,600	Resource Access	2,044,000	4,228,600	4,027,172
6	18,310,400	Surveys, Mapping and Remote Sensing	(363,700)	18,674,100	13,701,761
	<u>185,407,900</u>	Total for Lands and Waters	<u>22,117,500</u>	<u>163,290,400</u>	<u>194,142,344</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2802-4)		\$
Salaries and wages		17,534,100
Employee benefits		2,755,500
Transportation and communication		693,700
Services	\$	
Capital	50,000	
Operating	2,894,100	2,944,100
Supplies and equipment		998,300
Acquisition/Construction of physical assets		1,570,000
Transfer payments		
Annuities and Bonuses to Indians under Treaty No. 9		62,400
		26,558,100
Less: Recoveries from other Ministries and activities		300,000
		26,258,100
Resource Access (2802-5)		
Salaries and wages		1,917,000
Employee benefits		303,700
Transportation and communication	\$	
Capital	50,000	
Operating	61,400	111,400
Services	\$	
Capital	15,754,000	
Operating	1,923,900	17,677,900
Supplies and equipment	\$	
Capital	400,000	
Operating	442,600	842,600
Transfer payments		
Capital		
Company Road Construction		420,000
		21,272,600
Less: Recoveries from other Ministries and activities	\$	
Capital	14,000,000	
Operating	1,000,000	15,000,000
		6,272,600

XXVIII. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXVIII. — MINISTRY OF NATURAL RESOURCES

LANDS AND WATERS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Surveys, Mapping and Remote Sensing (2802-6)	\$	
Salaries and wages	5,510,800	
Employee benefits	1,037,300	
Transportation and communication	\$	
Capital	10,000	
Operating	435,900	445,900
Services		8,299,300
Supplies and equipment	\$	
Capital	815,000	
Operating	2,451,900	3,266,900
Transfer payments		
Grant to Association of Ontario		
Land Surveyors		200
		18,560,400
Less: Recoveries from other Ministries and activities		250,000
		18,310,400
Total for Lands and Waters Program		185,407,900

XXVIII. — MINISTRY OF NATURAL RESOURCES

OUTDOOR RECREATION PROGRAM:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
2803		OUTDOOR RECREATION PROGRAM			
1	56,360,200	Recreational Areas	7,452,300	48,907,900	42,358,028
2	52,420,700	Fisheries Management	1,906,000	50,514,700	49,852,668
3	24,674,900	Wildlife Management	1,722,200	22,952,700	18,644,009
	<u>133,455,800</u>	Total for Outdoor Recreation	<u>11,080,500</u>	<u>122,375,300</u>	<u>110,854,705</u>

— NOTES —

XXVIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2803-1)		\$	Wildlife Management (2803-3)		\$
Salaries and wages		26,843,300	Salaries and wages		12,145,800
Employee benefits		3,100,000	Employee benefits		1,988,400
Transportation and communication			Transportation and communication		
Capital	\$	137,000	Capital	\$	50,000
Operating	1,426,000	1,563,000	Operating	1,110,100	1,160,100
Services	\$		Services	\$	
Capital	5,000,000		Capital	150,000	
Operating	7,582,600	12,582,600	Operating	5,551,600	5,701,600
Supplies and equipment	\$		Supplies and equipment	\$	
Capital	2,400,000		Capital	50,000	
Operating	5,662,400	8,062,400	Operating	2,605,500	2,655,500
Transfer payments	\$		Transfer payments	\$	
Conservation Lands Tax Rebates			Grants to:		
— Conservation Authority Lands	2,288,000		Non-game Program	32,200	
— Other Lands	1,872,000		Ontario Renewable Resources Research Program	728,000	
Grant to Federal/Provincial Parks Conference	12,500		Owl Rehabilitation Research Foundation	5,200	
Grant for Recreational Boating Safety	61,400	4,233,900	Conservation Council of Ontario	15,600	
		56,385,200	Fur Institute of Canada	52,000	
Less: Recoveries from other Ministries and activities		25,000	Ontario Veterinary College ..	12,500	
		56,360,200	Nature Conservancy of Canada	78,000	
			Ontario Trappers' Association	150,000	1,073,500
					24,724,900
			Less: Recoveries from other Ministries and activities		50,000
					24,674,900
			Total for Outdoor Recreation Program		133,455,800
Fisheries Management (2803-2)					
Salaries and wages		28,389,600			
Employee benefits		5,118,900			
Transportation and communication					
Capital	\$	50,000			
Operating	1,978,900	2,028,900			
Services	\$				
Capital	2,500,000				
Operating	7,742,000	10,242,000			
Supplies and equipment	\$				
Capital	750,000				
Operating	5,691,200	6,441,200			
Transfer payments	\$				
Grants to:					
Ontario Fish Producers' Association	10,400				
Freight equalization to commercial fishermen	156,000				
Ontario Trout Farmers' Association	2,100				
Mutual Association for the protection of Lake Environment	41,600	210,100			
		52,430,700			
Less: Recoveries from other Ministries and activities		10,000			
		52,420,700			

XXVIII. — MINISTRY OF NATURAL RESOURCES

RESOURCE PRODUCTS PROGRAM:

This program provides leadership in, and funding for, the management of public and private forest resources on a sustainable basis to ensure an optimum continuous contribution to the economy of Ontario; and recognition of the full range of resource values held by the people of Ontario.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2804		RESOURCE PRODUCTS PROGRAM			
1	114,480,100	Forest Management	2,363,500	112,116,600	107,684,013
2	82,128,700	Forest Management Agreements	23,500	82,105,200	79,098,696
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	200,000
	<u>196,708,800</u>	Total for Resource Products	<u>2,387,000</u>	<u>194,321,800</u>	<u>186,982,709</u>
	100,000	Less: Statutory Appropriations	—	100,000	200,000
	<u>196,608,800</u>	Amount to be Voted	<u>2,387,000</u>	<u>194,221,800</u>	<u>186,782,709</u>

— NOTES —

XXVIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2804-1)		\$	Forest Management Agreements (2804-2)		\$
Salaries and wages		58,144,100	Salaries and wages		2,931,400
Employee benefits		8,552,000	Employee benefits		257,600
Transportation and communication	\$		Transportation and communication	\$	
Capital	50,000		Capital	10,000	
Operating	6,990,500	7,040,500	Operating	383,500	393,500
Services	\$		Services	\$	
Capital	2,916,000		Capital	17,603,000	
Operating	51,336,200	54,252,200	Operating	54,172,100	71,775,100
Supplies and equipment	\$		Supplies and equipment		6,771,100
Capital	1,000,000				82,128,700
Operating	14,845,700	15,845,700			
Acquisition/Construction of Physical Assets		100,000			
Transfer payments	\$		Statutory Appropriations		
Capital			Algonquin Forestry Authority		
Grants to Municipalities and Conservation Authorities ..	200,000		<i>Loans, Advances and Investments</i>		
Operating			Loans		100,000
Managed Forest Tax			Total for Resource Products Program		196,708,800
Rebates	4,264,000				
Grants for aerial spraying ...	1,040,000				
Grants to Ontario Forestry Association	91,600				
Grants for Trees for Today and Tomorrow	50,000	5,645,600			
		149,580,100			
Less: Recoveries from other Ministries and activities		35,100,000			
		114,480,100			

XXVIII. — MINISTRY OF NATURAL RESOURCES

RESOURCE EXPERIENCE PROGRAM:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$.	\$	\$
2805		RESOURCE EXPERIENCE PROGRAM			
1	3,610,500	Junior Rangers	(3,223,500)	6,834,000	6,519,469
2	1,782,400	Leslie M. Frost Natural Resources Centre	30,000	1,752,400	1,665,698
	<u>5,392,900</u>	Total for Resource Experience	<u>(3,193,500)</u>	<u>8,586,400</u>	<u>8,185,167</u>

— NOTES —

XXVIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2805-1)		\$
Salaries and wages		919,100
Employee benefits		302,900
Transportation and communication	\$	
Capital	2,000	
Operating	147,700	149,700
Services	\$	
Capital	18,000	
Operating	2,279,000	2,297,000
Supplies and equipment	\$	
Capital	40,000	
Operating	901,800	941,800
		4,610,500
Less: Recoveries from other Ministries and activities		1,000,000
		<u>3,610,500</u>

Leslie M. Frost Natural Resources Centre (2805-2)	\$
Salaries and wages	1,168,600
Employee benefits	210,500
Transportation and communication	26,900
Services	163,000
Supplies and equipment	313,400
	<u>1,882,400</u>
Less: Recoveries from other Ministries and activities	100,000
	<u>1,782,400</u>
Total for Resource Experience Program	<u>5,392,900</u>
MINISTRY TOTAL	<u><u>605,611,157</u></u>

XXIX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to promote, advocate, and support the economic and social well-being of northern Ontario residents, and the Ontario mining sector, in a manner which enhances the economic performance of the province.

This is achieved through strategies which focus on: sustaining a vigorous mineral industry in Ontario; promoting northern economic development and diversification activities; improving access to quality social and health services and cultural opportunities in Northern Ontario, and planning for and coordinating an integrated multi-modal transportation system in Northern Ontario.

<u>1990-91</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
\$		\$	\$	\$
NORTHERN DEVELOPMENT				
22,063,057	Ministry Administration	4,998,066	17,064,991	12,784,450
271,252,700	Northern Development and Transportation	7,311,500	263,941,200	238,579,119
MINES				
51,436,257	Mines and Minerals	6,862,166	44,574,091	38,343,954
344,752,014	Ministry Total	19,171,732	325,580,282	289,707,523
83,114	Less: Statutory Appropriations	4,332	78,782	78,782
344,668,900	< TOTAL TO BE VOTED	19,167,400	325,501,500	289,628,741
ACCOUNTING CLASSIFICATION				
344,752,014	Expenditure	19,171,732	325,580,282	289,707,523

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	322,080,282	
1.2 1988-89 Public Accounts		291,062,523
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(4,000,000)	(8,530,000)
2.2 Transfer of functions from other Ministries	7,500,000	7,175,000
	325,580,282	289,707,523

XXIX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINISTRY ADMINISTRATION PROGRAM:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
1	1,876,800	Main Office	(198,100)	2,074,900	2,052,228
2	903,700	Analysis and Planning	(4,200)	907,900	609,562
3	1,864,300	Communications Services	68,800	1,795,500	1,549,683
4	441,700	Legal Services	56,300	385,400	317,072
5	13,798,300	Financial and Administrative Services	4,715,800	9,082,500	5,548,730
6	971,100	Human Resources	119,800	851,300	806,286
7	2,165,600	Information Systems	237,500	1,928,100	1,861,498
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>22,063,057</u>	Total for Ministry Administration	<u>4,998,066</u>	<u>17,064,991</u>	<u>12,784,450</u>
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	<u>22,021,500</u>	Amount to be Voted	<u>4,995,900</u>	<u>17,025,600</u>	<u>12,745,059</u>

— NOTES —

XXIX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2901-1)	\$	Financial and Administrative Services (2901-5)	\$
Salaries and wages	1,224,800	Salaries and wages	2,480,300
Employee benefits	162,700	Employee benefits	414,500
Transportation and communication	237,100	Transportation and communication	1,233,800
Services	173,400	Services	5,326,000
Supplies and equipment	78,800	Supplies and equipment	4,666,600
	<u>1,876,800</u>		<u>14,121,200</u>
		Less: Recoveries from other activities	322,900
			<u>13,798,300</u>
Statutory Appropriations		Human Resources (2901-6)	
Minister's Salary	31,749	Salaries and wages	568,900
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	105,900
		Transportation and communication	97,600
Analysis and Planning (2901-2)		Services	158,700
Salaries and wages	567,300	Supplies and equipment	<u>40,000</u>
Employee benefits	106,900		<u>971,100</u>
Transportation and communication	64,600		
Services	131,200	Information Systems (2901-7)	
Supplies and equipment	<u>33,700</u>	Salaries and wages	1,196,200
	<u>903,700</u>	Employee benefits	215,600
		Transportation and communication	243,500
Communication Services (2901-3)		Services	1,084,200
Salaries and wages	933,800	Supplies and equipment	<u>857,800</u>
Employee benefits	165,300		<u>3,597,300</u>
Transportation and communication	91,600	Less: Recoveries from other activities	1,431,700
Services	565,200		<u>2,165,600</u>
Supplies and equipment	<u>108,400</u>		
	<u>1,864,300</u>	Total for Ministry Administration Program	<u>22,063,057</u>
Legal Services (2901-4)			
Transportation and communication	33,300		
Services	375,600		
Supplies and equipment	<u>32,800</u>		
	<u>441,700</u>		

XXIX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2902		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
1	10,193,000	Program Administration	384,100	9,808,900	9,083,911
2	14,312,400	Social Development	(868,200)	15,180,600	13,055,342
3	20,604,300	Economic Development	503,400	20,100,900	17,049,745
4	158,676,200	Transportation Infrastructure	19,420,400	139,255,800	123,444,334
5	21,822,000	Transportation Services	(675,000)	22,497,000	22,552,509
6	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	30,000,000
7	15,644,800	Northern Development Fund	(11,453,200)	27,098,000	23,393,278
	<u>271,252,700</u>	Total for Northern Development and Transportation	<u>7,311,500</u>	<u>263,941,200</u>	<u>238,579,119</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Transfer payments	\$	
Capital		
Community Economic Development	7,050,000	
Infrastructure Assistance . . .	5,200,000	
Native Development Grants	200,000	
Other Economic Development Initiatives	600,000	
Operating		
Community Economic Development	4,311,900	
Native Development Grants	700,000	
Other Economic Development Initiatives	1,685,000	19,746,900
		<u>20,604,300</u>

Transportation Infrastructure (2902-4)		\$
Services		1,415,800
Acquisition/Construction of physical assets		146,350,000
Transfer payments	\$	
Capital		
Northern Ontario Resources		
Transportation Committee	3,800,000	
Community Airports	800,000	
Community Transportation		
Assistance	6,300,000	
Operating		
Other Transportation		
Development	10,400	10,910,400
		<u>158,676,200</u>

Transportation Services (2902-5)	
Transfer payments	
Ontario Northland Transportation Commission — Air Services	4,500,000
Ontario Northland Transportation Commission — Rail and Ferry Services	17,322,000
	<u>21,822,000</u>

Northern Ontario Heritage Fund (2902-6)	
Transfer payments	
Capital	30,000,000
	<u>30,000,000</u>

Northern Development Fund (2902-7)		
Services		5,766,800
Acquisition/Construction of physical assets		1,806,000
Transfer payments	\$	
Capital	6,072,000	
Operating	2,000,000	8,072,000
		<u>15,644,800</u>

Total for Northern Development and Transportation Program	271,252,700
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XXIX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
2903		MINES AND MINERALS PROGRAM			
1	2,158,700	Main Office	(336,200)	2,494,900	2,102,697
2	5,740,100	Mining Lands	40,000	5,700,100	3,174,417
3	23,968,700	Mineral Development	6,175,500	17,793,200	15,667,983
4	19,526,200	Mineral Resources	980,700	18,545,500	17,359,269
5	1,000	Canada/Ontario Mineral Development Agreement	—	1,000	197
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	51,436,257	Total for Mines and Minerals	6,862,166	44,574,091	38,343,954
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	51,394,700	Amount to be Voted	6,860,000	44,534,700	38,304,563

— NOTES —

XXIX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2903-1)	\$	Mineral Resources (2903-4)	\$
Salaries and wages	1,225,900	Salaries and wages	9,688,300
Employee benefits	169,200	Employee benefits	1,749,400
Transportation and communication	240,400	Transportation and communication	954,900
Services	351,700	Services	7,142,900
Supplies and equipment	171,500	Supplies and equipment	1,824,700
	<u>2,158,700</u>	Transfer payments	\$
		Ontario Geoscience Research	
		Grants	520,000
		Other Geoscience Research	
		Grants	650,000
			<u>1,170,000</u>
			22,530,200
		Less: Recoveries from other activities	3,004,000
			<u>19,526,200</u>
		Canada/Ontario Mineral Development Agreement	
		(2903-5)	
		Salaries and wages	787,500
		Employee benefits	42,800
		Transportation and communication	52,000
		Services	3,110,000
		Supplies and equipment	58,700
			<u>4,051,000</u>
		Less: Recoveries from other Ministries	4,050,000
			<u>1,000</u>
		Total for Mines and Minerals Program	51,436,257
		MINISTRY TOTAL	<u><u>344,752,014</u></u>
Statutory Appropriations			
Minister's Salary	31,749		
Parliamentary Assistant's Salary	<u>9,808</u>		
Mining Lands (2903-2)			
Salaries and wages	2,908,900		
Employee benefits	465,400		
Transportation and communication	393,100		
Services	1,762,200		
Supplies and equipment	<u>210,500</u>		
	<u>5,740,100</u>		
Mineral Development (2903-3)			
Salaries and wages	1,558,100		
Employee benefits	274,300		
Transportation and communication	445,700		
Services	1,267,500		
Supplies and equipment	319,100		
Transfer payments	\$		
Capital			
Ontario Mineral Exploration ..	7,000,000		
Ontario Mineral Incentive ...	9,000,000		
Ontario Prospectors			
Assistance	4,000,000		
Operating			
Other Mineral Program			
Development Grants	<u>104,000</u>		
	<u>20,104,000</u>		
	<u>23,968,700</u>		

XXXI. — OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

<u>1990-91</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
\$		\$	\$	\$
2,517,440	Office of the Premier	125,258	2,392,182	2,225,101
2,517,440	Total for Office of the Premier	125,258	2,392,182	2,225,101
45,240	Less: Statutory Appropriations	2,358	42,882	42,882
2,472,200	< TOTAL TO BE VOTED	122,900	2,349,300	2,182,219
ACCOUNTING CLASSIFICATION				
2,517,440	Expenditure	125,258	2,392,182	2,225,101

XXXI. — OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3101		OFFICE OF THE PREMIER PROGRAM			
1	2,472,200	Office of the Premier	122,900	2,349,300	2,182,219
S	45,240	Premier's Salary, the Executive Council Act . . .	2,358	42,882	42,882
	<u>2,517,440</u>	Total for Office of the Premier	<u>125,258</u>	<u>2,392,182</u>	<u>2,225,101</u>
	45,240	Less: Statutory Appropriations	2,358	42,882	42,882
	<u>2,472,200</u>	Amount to be Voted	<u>122,900</u>	<u>2,349,300</u>	<u>2,182,219</u>

— NOTES —

XXXI. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3101-1)	\$
Salaries and wages	1,778,800
Employee benefits	260,400
Transportation and communication	195,000
Services	170,000
Supplies and equipment	68,000
	<u>2,472,200</u>
Statutory Appropriations	
Premier's Salary	<u>45,240</u>
Total for Office of the Premier Program	<u>2,517,440</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>2,517,440</u></u>

XXXIII. — MINISTRY OF REVENUE

SUMMARY

The purpose of the Ministry of Revenue is to administer the major taxing and tax grant/credit statutes of Ontario, to assess all real property for purposes of taxation by local governments and to provide savings and chequing services through the Province of Ontario Savings Office.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
31,159,557	Ministry Administration	6,245,366	24,914,191	23,033,742
727,140,600	Tax Revenue and Grants	10,361,700	716,778,900	662,207,340
107,697,000	Property Assessment	9,672,200	98,024,800	102,870,957
13,209,600	Province of Ontario Savings Office	2,786,100	10,423,500	10,461,632
879,206,757	Ministry Total	29,065,366	850,141,391	798,573,671
13,251,157	Less: Statutory Appropriations	2,788,266	10,462,891	10,496,209
865,955,600	< TOTAL TO BE VOTED	26,277,100	839,678,500	788,077,462
ACCOUNTING CLASSIFICATION				
879,206,757	Expenditure	29,065,366	850,141,391	798,573,671

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	850,141,391	798,721,566
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(147,895)
	850,141,391	798,573,671

XXXIII. — MINISTRY OF REVENUE

MINISTRY ADMINISTRATION PROGRAM:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3301		MINISTRY ADMINISTRATION PROGRAM			
1	1,336,800	Main Office	30,900	1,305,900	1,187,267
2	1,002,300	Legal Services	174,300	828,000	788,293
3	1,578,600	Audit Services	257,100	1,321,500	1,219,620
4	1,541,800	Analysis and Planning	20,800	1,521,000	1,398,931
5	4,539,600	Financial and Administrative Services	270,500	4,269,100	4,098,198
6	3,033,100	Human Resources	492,700	2,540,400	2,485,281
7	1,834,200	Communications Services	(287,700)	2,121,900	1,250,869
8	2,158,200	Facilities Management	366,900	1,791,300	1,953,821
9	1,616,800	Information Systems Development	1,532,200	84,600	157,500
10	8,968,600	Systems and Facilities	2,864,100	6,104,500	5,213,413
11	3,508,000	Systems Administration and Research	521,400	2,986,600	3,245,972
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	4,483
	31,159,557	Total for Ministry Administration	6,245,366	24,914,191	23,033,742
	41,557	Less: Statutory Appropriations	2,166	39,391	34,577
	<u>31,118,000</u>	AMOUNT TO BE VOTED	<u>6,243,200</u>	<u>24,874,800</u>	<u>22,999,165</u>

— NOTES —

XXXIII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)	\$	Communications Services (3301-7)	\$
Salaries and wages	916,800	Salaries and wages	1,222,500
Employee benefits	130,800	Employee benefits	237,400
Transportation and communication	103,000	Transportation and communication	48,900
Services	94,500	Services	133,700
Supplies and equipment	91,700	Supplies and equipment	191,700
	<u>1,336,800</u>		<u>1,834,200</u>
Statutory Appropriations		Facilities Management (3301-8)	
Minister's Salary	31,749	Salaries and wages	725,000
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	124,200
		Transportation and communication	930,000
Legal Services (3301-2)		Services	238,800
Salaries and wages	1,600	Supplies and equipment	<u>140,200</u>
Employee benefits	100		<u>2,158,200</u>
Transportation and communication	30,000	Information Systems Development (3301-9)	
Services	913,100	Salaries and wages	2,642,300
Supplies and equipment	<u>57,500</u>	Employee benefits	487,300
	<u>1,002,300</u>	Transportation and communication	9,500
Audit Services (3301-3)		Services	3,032,100
Salaries and wages	1,261,800		<u>6,171,200</u>
Employee benefits	239,900	Less: Recoveries from other activities	<u>4,554,400</u>
Transportation and communication	46,900		<u>1,616,800</u>
Services	21,400	Systems and Facilities (3301-10)	
Supplies and equipment	<u>8,600</u>	Salaries and wages	2,022,700
	<u>1,578,600</u>	Employee benefits	361,500
Analysis and Planning (3301-4)		Transportation and communication	1,791,200
Salaries and wages	815,700	Services	8,651,800
Employee benefits	143,100	Supplies and equipment	<u>520,400</u>
Transportation and communication	23,600		<u>13,347,600</u>
Services	462,200	Less: Recoveries from other activities	<u>4,379,000</u>
Supplies and equipment	<u>97,200</u>		<u>8,968,600</u>
	<u>1,541,800</u>	System Administration and Research (3301-11)	
Financial and Administrative Services (3301-5)		Salaries and wages	2,099,800
Salaries and wages	2,888,300	Employee benefits	387,200
Employee benefits	533,900	Transportation and communication	50,700
Transportation and communication	305,800	Services	1,052,500
Services	638,200	Supplies and equipment	<u>1,800</u>
Supplies and equipment	<u>173,400</u>		<u>3,592,000</u>
	<u>4,539,600</u>	Less: Recoveries from other activities	<u>84,000</u>
Human Resources (3301-6)			<u>3,508,000</u>
Salaries and wages	2,174,700	Total for Ministry Administration Program	<u>31,159,557</u>
Employee benefits	404,900		
Transportation and communication	52,800		
Services	315,700		
Supplies and equipment	<u>85,000</u>		
	<u>3,033,100</u>		

XXXIII. — MINISTRY OF REVENUE

TAX REVENUE AND GRANTS PROGRAM:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Employer Health Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Commercial Concentration Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
3302		TAX REVENUE AND GRANTS PROGRAM			
1	1,361,400	Program Administration	540,500	820,900	766,190
2	3,099,400	Tax Appeals	430,400	2,669,000	2,505,122
3	2,895,500	Special Investigations	351,600	2,543,900	2,530,026
4	2,137,400	Revenue and Operations Research	219,500	1,917,900	3,058,015
5	4,658,300	Taxpayer Services	1,365,000	3,293,300	2,898,611
6	7,352,000	Taxation Data Centre	1,864,500	5,487,500	5,066,189
7	27,187,100	Corporations Tax and Other Taxes	3,975,600	23,211,500	20,637,219
8	25,187,300	Motor Fuels and Other Taxes	796,400	24,390,900	17,267,087
9	29,316,300	Retail Sales Tax and Other Taxes	3,849,500	25,466,800	25,229,043
10	13,810,200	Employer Health Tax	13,810,200	—	—
11	610,135,700	Guaranteed Income and Tax Grants	(16,841,500)	626,977,200	582,309,838
	<u>727,140,600</u>	<u>Total for Tax Revenue and Grants</u>	<u>10,361,700</u>	<u>716,778,900</u>	<u>662,207,340</u>

— NOTES —

XXXIII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3302-1)	\$	Corporations Tax and Other Taxes (3302-7)	\$
Salaries and wages	633,000	Salaries and wages	17,876,100
Employee benefits	105,500	Employee benefits	3,190,100
Transportation and communication	38,300	Transportation and communication	1,547,100
Services	528,700	Services	3,928,400
Supplies and equipment	55,900	Supplies and equipment	645,400
	<u>1,361,400</u>		<u>27,187,100</u>
 Tax Appeals (3302-2)		 Motor Fuels and Other Taxes (3302-8)	
Salaries and wages	2,413,600	Salaries and wages	7,798,000
Employee benefits	441,600	Employee benefits	1,522,200
Transportation and communication	25,500	Transportation and communication	702,600
Services	120,500	Services	2,392,600
Supplies and equipment	98,200	Supplies and equipment	1,011,900
	<u>3,099,400</u>	Transfer payments	\$
 Special Investigations (3302-3)		Grants under the Small Business Development Corporations Act	11,595,000
Salaries and wages	2,285,200	Grants under the Employee Share Ownership Plan	165,000
Employee benefits	392,100		<u>11,760,000</u>
Transportation and communication	105,100		<u>25,187,300</u>
Services	60,300	 Retail Sales Tax and Other Taxes (3302-9)	
Supplies and equipment	52,800	Salaries and wages	19,055,200
	<u>2,895,500</u>	Employee benefits	3,696,600
 Revenue and Operations Research (3302-4)		Transportation and communication	3,303,200
Salaries and wages	1,586,500	Services	2,428,400
Employee benefits	275,700	Supplies and equipment	832,900
Transportation and communication	29,900		<u>29,316,300</u>
Services	193,800	 Employer Health Tax (3302-10)	
Supplies and equipment	51,500	Salaries and wages	5,889,500
	<u>2,137,400</u>	Employee benefits	1,086,200
 Taxpayer Services (3302-5)		Transportation and communication	2,104,600
Salaries and wages	3,176,100	Services	1,449,600
Employee benefits	526,500	Supplies and equipment	3,280,300
Transportation and communication	612,200		<u>13,810,200</u>
Services	263,900	 Guaranteed Income and Tax Grants (3302-11)	
Supplies and equipment	79,600	Salaries and wages	6,888,500
	<u>4,658,300</u>	Employee benefits	1,239,800
 Taxation Data Centre (3302-6)		Transportation and communication	456,000
Salaries and wages	4,928,200	Services	1,027,600
Employee benefits	829,600	Supplies and equipment	523,800
Transportation and communication	62,000	Transfer payments	\$
Services	1,360,600	Guaranteed Annual Income System	100,000,000
Supplies and equipment	171,600	Property and Sales Tax Grants for Ontario Pensioners	500,000,000
	<u>7,352,000</u>		<u>600,000,000</u>
			<u>610,135,700</u>
		Total for Tax Revenue and Grants Program	<u>727,140,600</u>

XXXIII. — MINISTRY OF REVENUE

PROPERTY ASSESSMENT PROGRAM:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3303		PROPERTY ASSESSMENT PROGRAM			
1	401,900	Program Administration	72,900	329,000	294,525
2	1,033,000	Policies and Priorities	176,900	856,100	963,595
3	1,191,100	Assessment Services	10,200	1,180,900	650,461
4	100,493,600	Assessment Field Operations	9,252,700	91,240,900	96,267,719
5	2,512,100	Special Properties	5,700	2,506,400	2,495,210
6	2,065,300	Data Services and Development	153,800	1,911,500	2,199,447
	<u>107,697,000</u>	<u>Total for Property Assessment</u>	<u>9,672,200</u>	<u>98,024,800</u>	<u>102,870,957</u>

— NOTES —

XXXIII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3303-1)	\$	Assessment Field Operations (3303-4)	\$
Salaries and wages	265,200	Salaries and wages	69,371,100
Employee benefits	50,500	Employee benefits	13,591,100
Transportation and communication	41,900	Transportation and communication	4,975,600
Services	6,300	Services	10,577,600
Supplies and equipment	3,000	Supplies and equipment	1,978,200
Transfer payments			
Grants to The Institute of Municipal Assessors	35,000		100,493,600
	<u>401,900</u>		
		Special Properties (3303-5)	
Policies and Priorities (3303-2)		Salaries and wages	1,831,400
Salaries and wages	696,600	Employee benefits	340,000
Employee benefits	128,600	Transportation and communication	238,500
Transportation and communication	31,900	Services	32,200
Services	118,500	Supplies and equipment	70,000
Supplies and equipment	57,400		<u>2,512,100</u>
	<u>1,033,000</u>		
		Data Services and Development (3303-6)	
Assessment Services (3303-3)		Salaries and wages	979,000
Salaries and wages	881,600	Employee benefits	178,600
Employee benefits	161,200	Transportation and communication	27,100
Transportation and communication	96,300	Services	860,500
Services	37,500	Supplies and equipment	20,100
Supplies and equipment	14,500		<u>2,065,300</u>
	<u>1,191,100</u>		
		Total for Property Assessment Program	<u>107,697,000</u>

XXXIII. — MINISTRY OF REVENUE

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	13,209,600	Administration	2,786,100	10,423,500	10,461,632
	<u>13,209,600</u>	Total for Province of Ontario Savings Office . . .	<u>2,786,100</u>	<u>10,423,500</u>	<u>10,461,632</u>

— NOTES —

XXXIII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Administration	
Salaries and wages	6,421,900
Employee benefits	1,164,500
Transportation and communication	629,500
Services	4,385,200
Supplies and equipment	608,500
	<u>13,209,600</u>
Total for Province of Ontario Savings Office Program	<u>13,209,600</u>
MINISTRY TOTAL	<u><u>879,206,757</u></u>

XXXIV. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

This office serves as the Government of Ontario's advocate on behalf of the Province's senior citizens. This is achieved through the development and support of initiatives that: foster increased understanding of the needs and abilities of seniors; facilitate continued well-being of seniors; and foster research into matters affecting aging and the aged.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
8,458,350	Office Responsible for Senior Citizens Affairs	(1,755,961)	10,214,311	6,415,046
8,458,350	Total for Office Responsible for Senior Citizens Affairs	(1,755,961)	10,214,311	6,415,046
25,750	Less: Statutory Appropriations	10,639	15,111	15,111
8,432,600	TOTAL TO BE VOTED	(1,776,600)	10,199,200	6,399,935
ACCOUNTING CLASSIFICATION				
8,458,350	Expenditure	(1,755,961)	10,214,311	6,415,046

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
1. Previously Published Data:	\$	\$
1.1 1989-90 Estimates	9,407,211	
1.2 1988-89 Public Accounts		5,635,246
2. Government Reorganization:		
2.1 Transfer of functions from other ministries	807,100	779,800
	10,214,311	6,415,046

XXXIV. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM:

The office promotes the development of coordinated policies within government ensuring that seniors' interests are well served; provides a central information and referral service to the public on policies, programs and services available to seniors; develops resources to motivate and assist communities, organizations and businesses to respond to the needs of seniors; fosters the independence and participation of seniors; and promotes the recognition of their contributions to society.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3401		OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM			
1	511,100	Main Office	80,500	430,600	451,072
2	6,900,300	Corporate Services	(2,023,300)	8,923,600	5,174,363
3	1,021,200	Ontario Advisory Council on Senior Citizens . . .	176,200	845,000	774,500
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	831	15,111	15,111
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	—
	8,458,350	Total for Office Responsible for Senior Citizens Affairs	(1,755,961)	10,214,311	6,415,046
	25,750	Less: Statutory Appropriations	10,639	15,111	15,111
	<u>8,432,600</u>	Amount to be Voted	<u>(1,766,600)</u>	<u>10,199,200</u>	<u>6,399,935</u>

— NOTES —

XXXIV. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3401-1)	\$
Salaries and wages	358,800
Employee benefits	44,700
Transportation and communication	62,200
Services	27,200
Supplies and equipment	18,200
	<u>511,100</u>

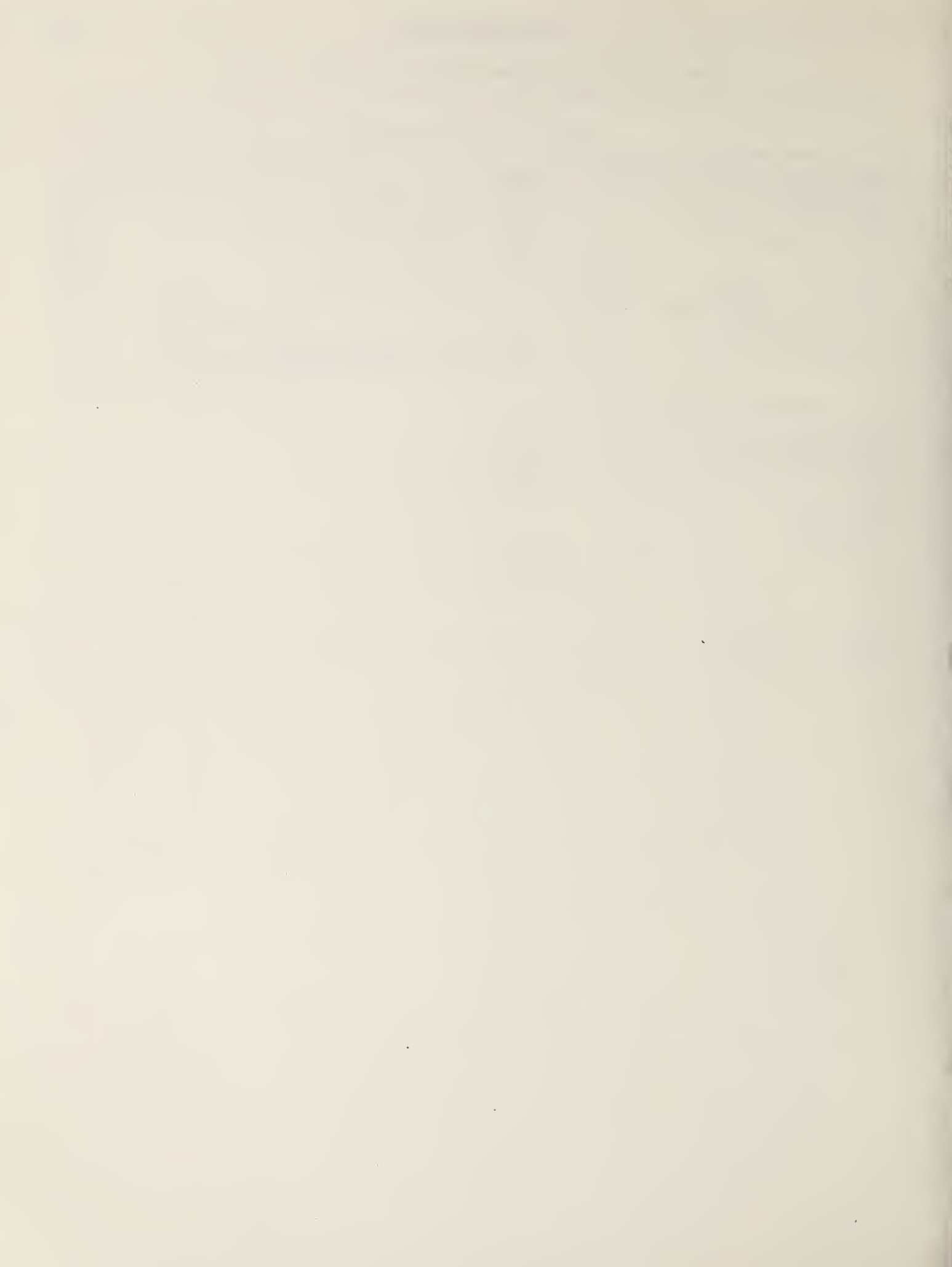
Statutory Appropriations	
Minister Without Portfolio Salary	15,942
Parliamentary Assistant's Salary	9,808
	<u> </u>

Corporate Services (3401-2)	
Salaries and wages	1,769,000
Employee benefits	241,000
Transportation and communication	923,800
Services	1,223,600
Supplies and equipment	392,900
Transfer payments	
Capital	
Access Fund	2,350,000
	<u>6,900,300</u>

Ontario Advisory Council on Senior Citizens (3401-3)	\$
Salaries and wages	128,700
Employee benefits	16,800
Transportation and communication	491,700
Services	105,900
Supplies and equipment	278,100
	<u>1,021,200</u>

Total for Office Responsible for Senior Citizens Affairs Program	<u>8,458,350</u>
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TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	<u><u>8,458,350</u></u>
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XXXV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

The Ministry's mission is to stimulate and support the training and development of employed workers in Ontario. Working with businesses both large and small; labour both organized and unorganized; and directly with individuals, the Ministry assists employed workers and their firms adapt to the changing demands of the labour market. The Ministry administers 14 programs and initiatives which relate to workplace training.

<u>1990-91</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
\$		\$	\$	\$
9,008,208	Ministry Administration	(1,346,483)	10,354,691	10,263,632
238,882,800	Skills Development	8,958,100	229,924,700	201,563,622
247,891,008	Ministry Total	7,611,617	240,279,391	211,827,254
9,808	Less: Statutory Appropriations	(29,583)	39,391	34,577
247,881,200	< TOTAL TO BE VOTED	7,641,200	240,240,000	211,792,677
ACCOUNTING CLASSIFICATION				
247,891,008	Expenditure	7,611,617	240,279,391	211,827,254

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	423,596,791	
1.2 1988-89 Public Accounts		402,302,573
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(183,317,400)	(190,475,319)
	240,279,391	211,827,254

XXXV. — MINISTRY OF SKILLS DEVELOPMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, financial and communication services required to support Ministry operations.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3501		MINISTRY ADMINISTRATION PROGRAM			
1	1,331,600	Main Office	114,000	1,217,600	1,311,597
2	5,652,300	Financial and Administrative Services	(1,060,400)	6,712,700	6,405,881
3	2,014,500	Communications Services	(370,500)	2,385,000	2,511,577
S	—	Minister's Salary, the Executive Council Act . . .	(30,094)	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	4,483
	<u>9,008,208</u>	Total for Ministry Administration	<u>(1,346,483)</u>	<u>10,354,691</u>	<u>10,263,632</u>
	<u>9,808</u>	Less: Statutory Appropriations	<u>(29,583)</u>	<u>39,391</u>	<u>34,577</u>
	<u>8,998,400</u>	Amount to be Voted	<u>(1,316,900)</u>	<u>10,315,300</u>	<u>10,229,055</u>

— NOTES —

XXXV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	\$	Communications Services (3501-3)	\$
Salaries and wages	892,500	Salaries and wages	768,700
Employee benefits	120,800	Employee benefits	162,900
Transportation and communication	106,100	Transportation and communication	235,800
Services	107,100	Services	635,200
Supplies and equipment	105,100	Supplies and equipment	211,900
	<u>1,331,600</u>		<u>2,014,500</u>
Statutory Appropriations		Total for Ministry Administration Program	<u>9,008,208</u>
Parliamentary Assistant's Salary	<u>9,808</u>		
Financial and Administrative Services (3501-2)			
Salaries and wages	2,971,500		
Employee benefits	813,400		
Transportation and communication	424,400		
Services	1,220,800		
Supplies and equipment	222,200		
	<u>5,652,300</u>		

XXXV. — MINISTRY OF SKILLS DEVELOPMENT

SKILLS DEVELOPMENT PROGRAM:

The purpose of this program is to support the provision of training for employed workers.

This program provides direction by developing policy options and delivering specific programs and services, including support for the provision of apprenticeship and other training for employed workers; negotiating and monitoring federal training initiatives; and partnership development with business, labour and individuals.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3502		SKILLS DEVELOPMENT PROGRAM			
1	390,300	Program Administration	65,100	325,200	338,734
2	238,492,500	Policy and Program Delivery	8,893,000	229,599,500	201,224,888
	<u>238,882,800</u>	Total for Skills Development	<u>8,958,100</u>	<u>229,924,700</u>	<u>201,563,622</u>

— NOTES —

XXXV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3502-1)	\$	Policy and Program Delivery (3502-2)	\$
Salaries and wages	288,400	Salaries and wages	13,297,000
Employee benefits	51,900	Employee benefits	2,474,900
Transportation and communication	15,000	Transportation and communication	1,567,300
Services	20,000	Services	4,876,000
Supplies and equipment	15,000	Supplies and equipment	915,300
	<u>390,300</u>	Transfer payments	\$
		Employer and Community	
		Support	21,722,000
		Training Incentives	49,440,000
		Ontario Training Corporation ..	7,100,000
		Canada/Ontario Agreement on	
		Training	116,100,000
		Apprenticeship Training	21,000,000
			<u>215,362,000</u>
			238,492,500
		Total for Skills Development Program	<u>238,882,800</u>
		MINISTRY TOTAL	<u>247,891,008</u>

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

The Ministry of the Solicitor General's primary goal is to enhance safety and security in Ontario. The services which it delivers include policing, fire safety and protection, emergency preparedness, traffic management, and public safety education. The Ministry is the direct civilian authority for the Ontario Provincial Police, oversees all municipal and regional police forces in the province, coordinates fire fighting training and investigation through the Office of the Fire Marshal, determines the cause of death in unusual circumstances, oversees a forensic pathology service and coordinates all emergency planning in Ontario.

Ministerial objectives are achieved through fair policies and accessible services that reflect community needs and enhance community justice. In recognition of the need to maintain a sense of fairness and equitable treatment for all Ontarians, the Ministry develops policies and programs which mirror the needs of communities in all their diversity. To this end, equity, race relations and victim assistance are among the basic tenets on which policy rests.

The Ministry of the Solicitor General has a commitment to working in partnership with private and public sectors and municipalities. Development of program policy in this context allows the Ministry to respond to the changing needs of society through prevention and community based programs.

The Ministry strives for excellence in program delivery through innovative and entrepreneurial approaches designed to improve policing and public safety services throughout Ontario.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
27,745,757	Ministry Administration	2,742,466	25,003,291	24,173,046
44,191,200	Public Safety	3,157,300	41,033,900	38,592,006
21,166,100	Policing Services	8,110,300	13,055,800	11,885,722
463,110,000	Ontario Provincial Police	72,258,200	390,851,800	372,623,245
556,213,057	Ministry Total	86,268,266	469,944,791	447,274,019
44,557	Less: Statutory Appropriations	2,166	42,391	1,631,103
556,168,500	TOTAL TO BE VOTED	86,266,100	469,902,400	445,642,916
ACCOUNTING CLASSIFICATION				
556,213,057	Expenditure	86,268,266	469,944,791	447,274,019

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	469,944,791	
1.2 1988-89 Public Accounts		446,574,019
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		700,000
	469,944,791	447,274,019

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
3601		MINISTRY ADMINISTRATION PROGRAM			
1	3,669,800	Main Office	731,200	2,938,600	2,510,555
2	7,555,000	Financial and Administrative Services	429,500	7,125,500	6,822,746
3	2,397,800	Human Resources	134,900	2,262,900	1,993,506
4	994,200	Communications Services	145,900	848,300	626,771
5	2,123,300	Analysis and Planning	172,200	1,951,100	1,441,795
6	1,141,400	Legal Services	351,800	789,600	653,083
7	673,000	Audit Services	44,600	628,400	245,539
8	9,147,700	Information Systems	730,200	8,417,500	8,286,204
S	1,000	Hearings under the Police Act	—	1,000	18,809
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	1,534,647
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	<u>27,745,757</u>	Total for Ministry Administration	<u>2,742,466</u>	<u>25,003,291</u>	<u>24,173,046</u>
	43,557	Less: Statutory Appropriations	2,166	41,391	1,592,847
	<u>27,702,200</u>	Amount to be Voted	<u>2,740,300</u>	<u>24,961,900</u>	<u>22,580,199</u>

— NOTES —

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)	\$	Communications Services (3601-4)	\$
Salaries and wages	2,144,500	Salaries and wages	440,100
Employee benefits	517,500	Employee benefits	132,400
Transportation and communication	155,300	Transportation and communication	21,000
Services	601,200	Services	321,200
Supplies and equipment	251,300	Supplies and equipment	79,500
	<u>3,669,800</u>		<u>994,200</u>
Statutory Appropriations		Analysis and Planning (3601-5)	
Hearings under the Police Act	1,000	Salaries and wages	1,091,600
Payments under the Ministry of Treasury and Economics Act	1,000	Employee benefits	174,200
Minister's Salary	31,749	Transportation and communication	158,900
Parliamentary Assistant's Salary	9,808	Services	597,400
		Supplies and equipment	101,200
			<u>2,123,300</u>
Financial and Administrative Services (3601-2)		Legal Services (3601-6)	
Salaries and wages	3,550,100	Salaries and wages	44,900
Employee benefits	652,900	Employee benefits	17,900
Transportation and communication	219,200	Transportation and communication	49,300
Services	\$	Services	977,600
Capital	875,000	Supplies and equipment	51,700
Operating	1,746,100		<u>1,141,400</u>
Supplies and equipment	511,700		
	<u>7,555,000</u>		
Human Resources (3601-3)		Audit Services (3601-7)	
Salaries and wages	1,559,800	Salaries and wages	494,200
Employee benefits	345,000	Employee benefits	115,700
Transportation and communication	55,600	Transportation and communication	6,400
Services	342,100	Services	9,100
Supplies and equipment	95,300	Supplies and equipment	47,600
	<u>2,397,800</u>		<u>673,000</u>
		Information Systems (3601-8)	
		Salaries and wages	4,464,900
		Employee benefits	856,800
		Transportation and communication	1,452,700
		Services	2,062,900
		Supplies and equipment	5,010,400
			<u>13,847,700</u>
		Less: Recoveries from other activities	4,700,000
			<u>9,147,700</u>
		Total for Ministry Administration Program	<u>27,745,757</u>

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY PROGRAM:

To eliminate or minimize the cause and effects of hazards to persons and property.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3602		PUBLIC SAFETY PROGRAM			
1	2,214,000	Program Administration	1,220,900	993,100	859,014
2	21,264,400	Coroners' and Forensic Services	1,031,600	20,232,800	18,661,469
3	19,460,600	Fire Safety Services	821,000	18,639,600	18,094,516
4	1,252,200	Emergency Planning	83,800	1,168,400	977,007
	<u>44,191,200</u>	Total for Public Safety	<u>3,157,300</u>	<u>41,033,900</u>	<u>38,592,006</u>

— NOTES —

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)	\$
Salaries and wages	189,800
Employee benefits	38,300
Transportation and communication	23,500
Services	31,200
Supplies and equipment	6,200
Transfer payments	\$
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000
Grants to Sexual Assault Centres	1,800,000
	<u>1,925,000</u>
	<u>2,214,000</u>

Coroners' and Forensic Services (3602-2)	
Salaries and wages	7,975,300
Employee benefits	1,600,600
Transportation and communication	769,500
Services	9,090,800
Supplies and equipment	1,823,200
Transfer payments	
Grants to Associations	5,000
	<u>21,264,400</u>

Fire Safety Services (3602-3)	
Salaries and wages	11,855,100
Employee benefits	2,470,700
Transportation and communication	1,365,800
Services	1,447,400
Supplies and equipment	1,821,600
Transfer payments	\$
Grants for Fire Prevention	40,000
Grants for Unorganized Communities Fire Protection Program	210,000
Ontario Extrication Program ...	250,000
	<u>500,000</u>
	<u>19,460,600</u>

Emergency Planning (3602-4)	\$
Salaries and wages	725,700
Employee benefits	142,000
Transportation and communication	153,700
Services	149,900
Supplies and equipment	39,900
Transfer payments	\$
Grant to Canadian Red Cross Society	40,000
Grants for Emergency Operations	1,000
	<u>41,000</u>
	<u>1,252,200</u>
Total for Public Safety Program	<u>44,191,200</u>

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

POLICING SERVICES PROGRAM:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

VOTE and Item	1990-91 Estimates	PROGRAM AND ACTIVITIES	Change from 1989-90	1989-90 Estimates	1988-89 Actual
	\$		\$	\$	\$
3603		POLICING SERVICES PROGRAM			
1	932,100	Program Administration	4,900	927,200	985,750
2	8,992,300	Ontario Police College	2,915,600	6,076,700	6,435,535
3	11,241,700	Policing Standards and Support Services	5,189,800	6,051,900	4,464,437
	<u>21,166,100</u>	Total for Policing Services	<u>8,110,300</u>	<u>13,055,800</u>	<u>11,885,722</u>

— NOTES —

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3603-1)		\$	Policing Standards and Support Services (3603-3)		\$
Salaries and wages		459,500	Salaries and wages		3,707,500
Employee benefits		89,900	Employee benefits		686,300
Transportation and communication		70,700	Transportation and communication		755,000
Services		129,900	Services		3,757,400
Supplies and equipment		182,100	Supplies and equipment		449,600
		<u>932,100</u>	Transfer payments	\$	
			Grants for Community Policing and Crime Prevention	799,000	
			Grants for Emergency Commu- nity Services	510,000	
			Grants for Municipal RIDE Programs	600,000	
			Grants to Police Associations ..	30,600	
			Grants for Employment Equity	250,000	
			Grant to Ontario Native Council on Justice	40,000	2,229,600
		9,032,300			<u>11,585,400</u>
Less: Recoveries from other Ministries		40,000	Less: Recoveries from other Ministries		343,700
		<u>8,992,300</u>			<u>11,241,700</u>
			Total for Policing Services Program		<u>21,166,100</u>

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3604		ONTARIO PROVINCIAL POLICE PROGRAM			
1	2,280,300	Office of the Commissioner	128,200	2,152,100	1,991,388
2	418,112,600	Ontario Provincial Police	57,797,400	360,315,200	348,965,302
3	42,716,100	Telecommunications System	14,332,600	28,383,500	21,528,299
S	1,000	Payments under the Police Act	—	1,000	38,256
	463,110,000	Total for Ontario Provincial Police	72,258,200	390,851,800	372,623,245
	1,000	Less: Statutory Appropriations	—	1,000	38,256
	463,109,000	Amount to be Voted	72,258,200	390,850,800	372,584,989

— NOTES —

XXXVI. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3604-1)	\$
Salaries and wages	1,649,400
Employee benefits	350,200
Transportation and communication	64,200
Services	95,900
Supplies and equipment	120,600
	<u>2,280,300</u>

Statutory Appropriations

Payments under the Police Act	<u>1,000</u>
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Ontario Provincial Police (3604-2)

Salaries and wages	289,417,400
Employee benefits	57,390,300
Transportation and communication	12,300,600
Services	19,126,000
Supplies and equipment	\$
Capital	4,305,000
Operating	<u>35,412,700</u>
	39,717,700
Transfer payments	<u>306,600</u>
	418,258,600
Less: Recoveries from other Ministries	<u>146,000</u>
	<u>418,112,600</u>

Services

	\$
Salaries and wages	18,147,500
Employee benefits	3,391,500
Transportation and communication	7,314,700
Services	9,099,100
Supplies and equipment	<u>31,171,700</u>
	69,124,500

Field Operations

Salaries and wages	249,276,100
Employee benefits	49,906,500
Transportation and communication	3,169,400
Services	8,930,800
Supplies and equipment	\$
Capital	4,305,000
Operating	<u>3,498,000</u>
	7,803,000
Transfer payments	
Federal-Provincial Native Policing Agreement ..	<u>306,600</u>
	319,392,400
Less: Recoveries from other Ministries	<u>146,000</u>
	<u>319,246,400</u>

Investigations

	\$	\$
Salaries and wages	21,993,800	
Employee benefits	4,092,300	
Transportation and communication	1,816,500	
Services	1,096,100	
Supplies and equipment	<u>743,000</u>	29,741,700

Telecommunications System (3604-3)

Salaries and wages		1,973,300
Employee benefits		305,700
Transportation and communication	\$	
Capital	1,020,300	
Operating	<u>4,735,300</u>	5,755,600
Services	\$	
Capital	1,328,200	
Operating	<u>2,763,700</u>	4,091,900
Supplies and equipment	\$	
Capital	30,014,500	
Operating	<u>575,100</u>	30,589,600
		<u>42,716,100</u>

Total for Ontario Provincial Police Program 463,110,000**MINISTRY TOTAL** 556,213,057

XXXVII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

The Ministry of Tourism and Recreation formulates policies and delivers programs and services to support tourism and recreation development and promotion. The programs operated by the Ministry serve a wide diversity of client groups. These groups include: municipalities which are encouraged to develop strong tourism and recreational programs, organizations, associations and interest groups which provide goods and services, and the residents of Ontario whom the Ministry encourages to lead more healthy and productive lives through sport, fitness and recreational activities. Tourism and Recreation clients include 10,000 business owners and operators, 25 travel and trade associations, and a host of community recreation groups and agencies.

The Ministry of Tourism and Recreation also operates Ontario offices in the United States, Europe and Japan to sell Ontario's attractions in the major world markets. In addition, the Ministry is responsible for a number of parks, attractions and convention centre facilities offering a wide range of tourism and recreational activities to millions of residents and visitors.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
13,152,665	Ministry Administration	439,874	12,712,791	9,754,669
36,449,000	Tourism	4,202,000	32,247,000	31,006,496
26,417,200	Recreation	(684,800)	27,102,000	25,168,129
84,194,300	Operations	3,904,700	80,289,600	66,565,288
48,616,300	Agencies and Attractions	419,800	48,196,500	49,288,462
208,829,465	Ministry Total	8,281,574	200,547,891	181,783,044
51,365	Less: Statutory Appropriations	11,974	39,391	3,039,391
208,778,100	< TOTAL TO BE VOTED	8,269,600	200,508,500	178,743,653
ACCOUNTING CLASSIFICATION				
199,229,465	Expenditure	8,281,574	190,947,891	177,367,169
9,600,000	Loans, Advances and Investments	—	9,600,000	4,415,875
208,829,465		8,281,574	200,547,891	181,783,044

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	200,087,891	181,355,444
1.2 1988-89 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		(2,400)
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	460,000	430,000
	200,547,891	181,783,044

XXXVII. — MINISTRY OF TOURISM AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the general overall administration of the Ministry.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
1	3,545,800	Main Office	(76,900)	3,622,700	3,224,819
2	2,456,400	Financial and Administrative Services	125,100	2,331,300	1,692,343
3	1,385,500	Human Resources	(32,900)	1,418,400	1,338,704
4	2,301,500	Communications Services	224,200	2,077,300	1,794,557
5	303,500	Legal Services	39,200	264,300	—
6	643,000	Audit Services	33,400	609,600	582,737
7	2,465,600	Information Systems	115,800	2,349,800	1,082,118
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	10,319	9,297	9,297
	<u>13,152,665</u>	Total for Ministry Administration	<u>439,874</u>	<u>12,712,791</u>	<u>9,754,669</u>
	<u>51,365</u>	Less: Statutory Appropriations	<u>11,974</u>	<u>39,391</u>	<u>39,391</u>
	<u>13,101,300</u>	Amount to be Voted	<u>427,900</u>	<u>12,673,400</u>	<u>9,715,278</u>

— NOTES —

XXXVII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	\$	Communications Services (3701-4)	\$
Salaries and wages	1,777,100	Salaries and wages	1,072,700
Employee benefits	305,300	Employee benefits	197,500
Transportation and communication	210,500	Transportation and communication	131,100
Services	1,008,400	Services	771,500
Supplies and equipment	194,500	Supplies and equipment	128,700
Transfer payments			
Miscellaneous Non-Statutory Grants	50,000		2,301,500
	<u>3,545,800</u>		
Statutory Appropriations		Legal Services (3701-5)	
Minister's Salary	31,749	Transportation and communication	23,900
Parliamentary Assistants' Salaries	19,616	Services	246,600
		Supplies and equipment	33,000
			<u>303,500</u>
Financial and Administrative Services (3701-2)		Audit Services (3701-6)	
Salaries and wages	1,626,200	Salaries and wages	458,400
Employee benefits	306,300	Employee benefits	82,000
Transportation and communication	68,400	Transportation and communication	38,300
Services	376,000	Services	36,000
Supplies and equipment	79,500	Supplies and equipment	28,300
	<u>2,456,400</u>		<u>643,000</u>
Human Resources (3701-3)		Information Systems (3701-7)	
Salaries and wages	947,100	Salaries and wages	782,600
Employee benefits	161,900	Employee benefits	151,900
Transportation and communication	47,200	Transportation and communication	29,100
Services	151,700	Services	1,414,200
Supplies and equipment	77,600	Supplies and equipment	87,800
	<u>1,385,500</u>		<u>2,465,600</u>
		Total for Ministry Administration Program	<u>13,152,665</u>

XXXVII. — MINISTRY OF TOURISM AND RECREATION

TOURISM PROGRAM:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public. This includes providing funding for and coordinating Ontario's participation in a number of international events and attractions.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3702		TOURISM PROGRAM			
1	6,841,400	Tourism Development	3,246,600	3,594,800	3,296,094
2	29,607,600	Tourism Marketing	955,400	28,652,200	27,710,402
	<u>36,449,000</u>	Total for Tourism	<u>4,202,000</u>	<u>32,247,000</u>	<u>31,006,496</u>

— NOTES —

XXXVII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Tourism Development (3702-1)		\$	Tourism Marketing (3702-2)		\$
Salaries and wages		2,071,800	Salaries and wages		3,468,900
Employee benefits		367,600	Employee benefits		529,200
Transportation and communication		346,000	Transportation and communication		2,702,500
Services		2,097,500	Services		21,158,400
Supplies and equipment		393,500	Supplies and equipment		1,748,600
Acquisition/Construction of physical assets		265,000			<u>29,607,600</u>
Transfer payments	\$				
Capital				Total for Tourism Program	<u>36,449,000</u>
Canada/Ontario Tourism					
Development Agreement ..	1,500,000				
Hamilton Waterfront					
Development	60,000				
St. Clair Parkway					
Commission	990,000				
Operating					
St. Clair Parkway					
Commission	450,000	3,000,000			
		<u>8,541,400</u>			
Less: Recoveries from other					
Ministries	\$				
Capital	1,500,000				
Operating	200,000	1,700,000			
		<u>6,841,400</u>			

XXXVII. — MINISTRY OF TOURISM AND RECREATION

RECREATION PROGRAM:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3703		RECREATION PROGRAM			
1	4,163,300	Recreation	(782,500)	4,945,800	5,056,039
2	22,253,900	Sports and Fitness	97,700	22,156,200	20,112,090
	<u>26,417,200</u>	Total for Recreation	<u>(684,800)</u>	<u>27,102,000</u>	<u>25,168,129</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Recreation (3703-1)		\$	Sports and Fitness (3703-2)		\$
Salaries and wages		1,431,300	Salaries and wages		2,315,000
Employee benefits		250,600	Employee benefits		483,000
Transportation and communication		275,700	Transportation and communication		419,200
Services		422,500	Services		3,107,600
Supplies and equipment		328,900	Supplies and equipment		361,800
Transfer payments	\$		Transfer payments	\$	
Grants for research	77,400		Grants to provincial sports organizations	8,199,600	
Grants to non-profit camps	63,000		Grants to the Ontario Sports Centre	3,800,200	
Grants to Thunder Bay Ski Jumps			Financial assistance for special sports activities and fitness programs	2,332,500	
Capital	600,000		Sports and fitness safety grants	595,000	
Operating	713,900	1,454,300	Grant to Toronto Ontario Olympic Council	640,000	15,567,300
		<u>4,163,300</u>			<u>22,253,900</u>
			Total for Recreation Program		26,417,200

XXXVII. — MINISTRY OF TOURISM AND RECREATION

OPERATIONS PROGRAM:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3704		OPERATIONS PROGRAM			
1	84,194,300	Operations	3,904,700	80,289,600	66,565,288
	<u>84,194,300</u>	<u>Total for Operations</u>	<u>3,904,700</u>	<u>80,289,600</u>	<u>66,565,288</u>

— NOTES —

XXXVII. — MINISTRY OF TOURISM AND RECREATION

AGENCIES AND ATTRACTIONS PROGRAM:

This program provides operating and capital subsidies to the specific agencies and attractions outlined below. The Ontario Lottery Corporation, the Metro Convention Centre and the Niagara Parks Commission also report to the Minister of Tourism and Recreation but do not currently receive funding from the Ministry.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3705		AGENCIES AND ATTRACTIONS PROGRAM			
1	6,569,800	Ontario Place Corporation	163,700	6,406,100	5,393,000
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	307,000	Ottawa Congress Centre	(73,000)	380,000	391,000
4	4,161,900	Old Fort William	496,600	3,665,300	3,497,108
5	3,598,300	Huronia Historical Parks	125,600	3,472,700	3,106,665
6	16,979,300	St. Lawrence Parks Commission	(293,100)	17,272,400	15,258,689
—	—	Metro Toronto Convention Centre	—	—	1,642,000
S	—	Payment to Local Government, the Metropolitan Toronto Convention Centre Corporation Act	—	—	3,000,000
	48,616,300	Total for Agencies and Attractions	419,800	48,196,500	49,288,462
	—	Less: Statutory Appropriations	—	—	3,000,000
	48,616,300	Amount to Voted	419,800	48,196,500	46,288,462

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

<p>Ontario Place Corporation (3705-1)</p> <p>Transfer payments</p> <p>Capital Grants 2,695,000</p> <p>Operating Grants 3,874,800</p> <hr/> <p style="text-align: right;">6,569,800</p> <p>Ontario Trillium Foundation (3705-2)</p> <p>Transfer payments</p> <p>Grant for Ontario Trillium Foundation 17,000,000</p> <hr/> <p style="text-align: right;">17,000,000</p> <p>Ottawa Congress Centre (3705-3)</p> <p>Transfer payments</p> <p>Grant for Ottawa Congress Centre 307,000</p> <hr/> <p style="text-align: right;">307,000</p> <p>Old Fort William (3705-4)</p> <p>Salaries and wages 2,377,300</p> <p>Employee benefits 411,200</p> <p>Transportation and communication 99,800</p> <p>Services \$</p> <p>Capital 150,000</p> <p>Operating 372,400</p> <hr/> <p style="text-align: right;">522,400</p> <p>Supplies and Equipment \$</p> <p>Capital 150,000</p> <p>Operating 254,200</p> <hr/> <p style="text-align: right;">404,200</p> <p>Acquisition/Construction of physical assets 347,000</p> <hr/> <p style="text-align: right;">4,161,900</p>		<p>Huronia Historical Parks (3705-5)</p> <p>Salaries and wages 1,853,500</p> <p>Employee benefits 313,100</p> <p>Transportation and communication 64,300</p> <p>Services \$</p> <p>Capital 170,000</p> <p>Operating 405,900</p> <hr/> <p style="text-align: right;">575,900</p> <p>Supplies and Equipment \$</p> <p>Capital 170,000</p> <p>Operating 261,500</p> <hr/> <p style="text-align: right;">431,500</p> <p>Acquisition/Construction of physical assets 360,000</p> <hr/> <p style="text-align: right;">3,598,300</p> <p>St. Lawrence Parks Commission (3705-6)</p> <p>Salaries and wages 9,476,900</p> <p>Employee benefits 1,378,700</p> <p>Transportation and communication 224,600</p> <p>Services \$</p> <p>Capital 775,000</p> <p>Operating 1,971,300</p> <hr/> <p style="text-align: right;">2,746,300</p> <p>Supplies and Equipment \$</p> <p>Capital 225,000</p> <p>Operating 2,354,100</p> <hr/> <p style="text-align: right;">2,579,100</p> <p>Acquisition/Construction of physical assets 550,000</p> <p>Transfer payments</p> <p>Grants to municipalities in lieu of taxes 23,700</p> <hr/> <p style="text-align: right;">16,979,300</p> <p style="text-align: right;">Total for Agencies and Attractions Program</p> <hr/> <p style="text-align: right;">48,616,300</p> <p style="text-align: right;">MINISTRY TOTAL</p> <hr/> <p style="text-align: right;">208,829,465</p>
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XXXVIII. — MINISTRY OF TRANSPORTATION

SUMMARY

The objective of the Ministry of Transportation is to provide safe transportation systems and services which enhance quality of life and promote Ontario's economic competitiveness. The goals of the Ministry are: to develop and promote an integrated and balanced transportation system for Ontario; to ensure that a reasonable choice of transportation services exist for the mobility of goods and people; to promote safety, effectiveness, efficiency, environmental acceptability and energy conservation; to contribute to economic and social growth; and to promote productivity, competence and motivation of our people and efficiency in the use of our resources through effective management practices, innovation, research and technology.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
58,996,957	Ministry Administration	3,531,366	55,465,591	51,475,199
23,376,500	Provincial Transportation	3,427,000	19,949,500	19,579,820
108,213,800	Transportation Regulation	5,643,100	102,570,700	95,909,091
888,670,500	Provincial Highways	108,229,600	780,440,900	652,133,813
220,270,000	Provincial Transit	(31,014,500)	251,284,500	199,389,500
422,834,300	Municipal Transit	27,189,400	395,644,900	339,437,955
775,809,800	Municipal Roads	75,576,000	700,233,800	702,064,857
2,498,171,857	Ministry Total	192,581,966	2,305,589,891	2,059,990,235
41,557	Less: Statutory Appropriations	2,166	39,391	39,391
2,498,130,300	TOTAL TO BE VOTED	192,579,800	2,305,550,500	2,059,950,844
ACCOUNTING CLASSIFICATION				
2,498,171,857	Expenditure	192,581,966	2,305,589,891	2,059,990,235

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	2,313,089,891	
1.2 1988-89 Public Accounts		2,067,165,235
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(7,500,000)	(7,175,000)
	2,305,589,891	2,059,990,235

XXXVIII. — MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3801		MINISTRY ADMINISTRATION PROGRAM			
1	4,109,700	Main Office	271,700	3,838,000	3,166,441
2	28,177,400	Financial and Administrative Services	957,900	27,219,500	23,627,838
3	8,646,800	Legal Services	1,578,500	7,068,300	7,559,357
4	6,908,100	Human Resources	398,600	6,509,500	6,459,064
5	2,841,300	Communications Services	83,700	2,757,600	2,778,652
6	4,002,000	Audit Services	168,800	3,833,200	3,936,056
7	4,270,100	Information Systems	70,000	4,200,100	3,908,400
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	58,996,957	Total for Ministry Administration	3,531,366	55,465,591	51,475,199
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	58,955,400	Amount to be Voted	3,529,200	55,426,200	51,435,808

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	\$	Human Resources (3801-4)	\$
Salaries and wages	2,983,300	Salaries and wages	4,814,300
Employee benefits	552,500	Employee benefits	1,068,300
Transportation and communication	156,800	Transportation and communication	202,500
Services	214,500	Services	579,400
Supplies and equipment	202,600	Supplies and equipment	243,600
	<u>4,109,700</u>		<u>6,908,100</u>
Statutory Appropriations		Communications Services (3801-5)	
Minister's Salary	31,749	Salaries and wages	1,588,200
Parliamentary Assistant's Salary	<u>9,808</u>	Employee benefits	312,000
Financial and Administrative Services (3801-2)		Transportation and communication	126,000
Salaries and wages	12,798,900	Services	289,000
Employee benefits	7,112,500	Supplies and equipment	526,100
Transportation and communication	5,122,800		<u>2,841,300</u>
Services	2,646,100	Audit Services (3801-6)	
Supplies and equipment	<u>797,100</u>	Salaries and wages	3,001,400
	28,477,400	Employee benefits	668,400
Less: Recoveries from other activities	<u>300,000</u>	Transportation and communication	149,000
	<u>28,177,400</u>	Services	111,700
Legal Services (3801-3)		Supplies and equipment	71,500
Salaries and wages	937,400		<u>4,002,000</u>
Employee benefits	198,900	Information Systems (3801-7)	
Transportation and communication	65,000	Salaries and wages	3,980,100
Services	7,248,500	Employee benefits	859,000
Supplies and equipment	<u>197,000</u>	Transportation and communication	2,478,000
	<u>8,646,800</u>	Services	10,178,500
		Supplies and equipment	1,403,000
			<u>18,898,600</u>
		Less: Recoveries from other activities	<u>14,628,500</u>
			<u>4,270,100</u>
		Total for Ministry Administration Program	<u>58,996,957</u>

XXXVIII. — MINISTRY OF TRANSPORTATION

PROVINCIAL TRANSPORTATION PROGRAM:

To facilitate the development of transportation policies affecting the intercity movement of people and goods in support of the economic and social objectives of the Province.

To conduct research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

To facilitate the intercity movement of people and goods within and beyond the Province in the aviation, rail and marine modes.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3802		PROVINCIAL TRANSPORTATION PROGRAM			
1	9,342,700	Transportation Policy, Technology and Industry	955,100	8,387,600	7,756,098
2	14,033,800	Aviation	2,471,900	11,561,900	11,823,722
	<u>23,376,500</u>	Total for Provincial Transportation	<u>3,427,000</u>	<u>19,949,500</u>	<u>19,579,820</u>

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Transportation Policy, Technology and Industry (3802-1)		Aviation (3802-2)	
	\$		\$
Salaries and wages	5,309,200	Salaries and wages	\$
Employee benefits	1,117,500	Capital	661,300
Transportation and communication	393,800	Operating	2,804,000
Services	2,198,300		3,465,300
Supplies and equipment	369,600	Employee benefits	\$
Transfer payments	\$	Capital	79,300
Canadian Urban Transit		Operating	550,800
Association	67,500		630,100
Canadian Transportation Education Foundation	10,000	Transportation and communication	\$
Grants for Promoting Marine Transportation	10,500	Capital	213,100
Metro Toronto Residents Action Committee	5,000	Operating	670,200
Rail infrastructure and service feasibility studies	4,000		883,300
Roads and Transportation Association of Canada	77,300	Services	\$
	174,300	Capital	4,828,500
	9,562,700	Operating	460,100
Less: Recoveries from other Ministries	220,000		5,288,600
	9,342,700	Supplies and equipment	\$
		Capital	1,813,400
		Operating	1,762,600
			3,576,000
		Transfer payments	\$
		Capital	
		Municipal airport construction	5,000,000
		Operating	
		Municipal airport maintenance	1,120,300
		Airport Management Conference of Ontario	20,000
			6,140,300
			19,983,600
		Less: Recoveries from other Ministries	\$
		Capital	5,449,800
		Operating	500,000
			5,949,800
			14,033,800
		Total for Provincial Transportation Program	23,376,500

XXXVIII. — MINISTRY OF TRANSPORTATION

TRANSPORTATION REGULATION PROGRAM:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3803		TRANSPORTATION REGULATION PROGRAM			
1	4,435,500	Program Administration	232,400	4,203,100	4,283,760
2	103,778,300	Licensing, Examination and Enforcement	5,410,700	98,367,600	91,625,331
	<u>108,213,800</u>	Total for Transportation Regulation	<u>5,643,100</u>	<u>102,570,700</u>	<u>95,909,091</u>

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3803-1)		\$	Licensing, Examination and Enforcement (3803-2)		\$
Salaries and wages		2,046,300	Salaries and wages		54,551,400
Employee benefits		427,400	Employee benefits		11,096,400
Transportation and communication		77,500	Transportation and communication		7,281,000
Services		1,184,600	Services		24,105,400
Supplies and equipment		257,900	Supplies and equipment		6,744,100
Transfer payments	\$				
American Association of Motor					103,778,300
Vehicle Administrators	18,000				
Canadian Council of Motor					
Transport Administrators ...	134,800				
Commercial Vehicle Safety					
Alliance	2,000				
Grants for Highway Safety					
Initiatives	100,000				
Highway Safety Research					
Grants	112,000				
Ontario Safety League	30,000				
Roads and Transportation					
Association of Canada	20,000				
Traffic Injury Research					
Foundation	25,000	441,800			
		<u>4,435,500</u>			
			Total for Transportation Regulation Program		<u>108,213,800</u>

XXXVIII. — MINISTRY OF TRANSPORTATION

PROVINCIAL HIGHWAYS PROGRAM:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3804		PROVINCIAL HIGHWAYS PROGRAM			
1	50,575,800	Program Administration	11,159,300	39,416,500	37,681,222
2	148,227,200	Research and Design	41,254,600	106,972,600	94,205,702
3	408,383,900	Capital and Construction	42,467,400	365,916,500	269,747,248
4	154,532,700	Operations and General Maintenance	6,179,000	148,353,700	138,985,041
5	126,950,900	Winter Maintenance	7,169,300	119,781,600	111,514,600
	<u>888,670,500</u>	<u>Total for Provincial Highways</u>	<u>108,229,600</u>	<u>780,440,900</u>	<u>652,133,813</u>

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3804-1)		\$	Capital and Construction (3804-3)		\$
Salaries and wages	\$		(All Capital)		
Capital	17,456,000		Salaries and wages		36,519,200
Operating	10,015,000	27,471,000	Employee benefits		7,316,400
			Transportation and communication		4,950,000
Employee benefits	\$		Services		35,825,000
Capital	3,524,200		Supplies and equipment		48,323,000
Operating	2,219,800	5,744,000	Acquisition/Construction of physical assets		406,552,100
Transportation and communica-	\$		Transfer payments		
tion			Urban Expressways		200,000
Capital	2,018,400		Other transactions		
Operating	1,271,600	3,290,000	Urban Expressways		398,200
Services	\$				540,083,900
Capital	3,355,200		Less: Recoveries from other Ministries		131,700,000
Operating	2,219,800	5,575,000			408,383,900
Supplies and equipment	\$				
Capital	5,117,900		Operations and General Maintenance (3804-4)		
Operating	2,977,300	8,095,200	Salaries and wages		85,418,800
Transfer payments	\$		Employee benefits		17,691,900
Grants for Transportation			Transportation and communication		3,168,800
Initiatives	10,000		Services		9,750,000
National Highway Policy			Supplies and equipment		42,000,000
Study	75,600		Transfer payments	\$	
Roads and Transportation			Ontario Traffic Conference	29,000	
Association of Canada	315,000	400,600	Traffic improvement studies ...	224,200	253,200
		50,575,800			158,282,700
			Less: Recoveries from other Ministries		3,750,000
Research and Design (3804-2)					154,532,700
(All Capital)					
Salaries and wages	59,795,500		Winter Maintenance (3804-5)		
Employee benefits	12,335,700		Salaries and wages		36,700,000
Transportation and communication	3,648,000		Employee benefits		7,036,400
Services	68,423,000		Transportation and communication		500,000
Supplies and equipment	4,050,000		Services		43,214,500
		148,252,200	Supplies and equipment		40,000,000
Less: Recoveries from other Ministries	25,000				127,450,900
		148,227,200	Less: Recoveries from other Ministries		500,000
					126,950,900
			Total for Provincial Highways Program		888,670,500

XXXVIII. — MINISTRY OF TRANSPORTATION

PROVINCIAL TRANSIT PROGRAM:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3805		PROVINCIAL TRANSIT PROGRAM			
1	162,970,000	Capital and Construction	(27,154,500)	190,124,500	150,199,500
2	57,300,000	Operations	(3,860,000)	61,160,000	49,190,000
	<u>220,270,000</u>	Total for Provincial Transit	<u>(31,014,500)</u>	<u>251,284,500</u>	<u>199,389,500</u>

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3805-1)	\$	
Transfer payments		
Capital		
Toronto Area Transit Operating Authority . . .	162,970,000	
	<u>162,970,000</u>	
Operations (3805-2)		
Transfer payments		
Toronto Area Transit Operating Authority	57,300,000	
	<u>57,300,000</u>	
Total for Provincial Transit Program	<u>220,270,000</u>	

XXXVIII. — MINISTRY OF TRANSPORTATION

MUNICIPAL TRANSIT PROGRAM:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3806		MUNICIPAL TRANSIT PROGRAM			
1	2,826,900	Program Administration	135,400	2,691,500	2,631,063
2	213,248,000	Capital and Construction	15,178,000	198,070,000	153,742,954
3	206,759,400	Operations	11,876,000	194,883,400	183,063,938
	<u>422,834,300</u>	Total for Municipal Transit	<u>27,189,400</u>	<u>395,644,900</u>	<u>339,437,955</u>

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3806-1)		\$	Operations (3806-3)		\$
Salaries and wages		1,306,200	Transfer payments		
Employee benefits		285,800	Transit operating subsidies		173,877,400
Transportation and communication		95,000	Transit demonstration projects		520,000
Services		355,300	Transportation for the physically disabled		32,362,000
Supplies and equipment		30,000			<u>206,759,400</u>
Transfer payments					
Urban transit studies		754,600	Total for Municipal Transit Program		<u>422,834,300</u>
		<u>2,826,900</u>			
Capital and Construction (3806-2)					
(All Capital)					
Transfer payments					
Transit surface capital subsidies		127,800,000			
Rapid transit subsidies		79,000,000			
Transit demonstration projects		6,448,000			
		<u>213,248,000</u>			

XXXVIII. — MINISTRY OF TRANSPORTATION

MUNICIPAL ROADS PROGRAM:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province. To support and encourage all aspects of municipal transportation planning.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3807		MUNICIPAL ROADS PROGRAM			
1	7,873,900	Program Administration	803,800	7,070,100	7,603,562
2	763,733,700	Capital, Construction and Maintenance	74,891,400	688,842,300	690,210,219
3	4,202,200	Policy Planning	(119,200)	4,321,400	4,251,076
	<u>775,809,800</u>	Total for Municipal Roads	<u>75,576,000</u>	<u>700,233,800</u>	<u>702,064,857</u>

— NOTES —

XXXVIII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3807-1)	\$	Capital, Construction and Maintenance (3807-2)	\$
Salaries and wages	5,265,400	(All Capital)	
Employee benefits	1,138,500	Salaries and wages	2,202,700
Transportation and communication	615,800	Employee benefits	339,200
Services	323,100	Transportation and communication	165,900
Supplies and equipment	116,400	Services	12,286,700
Transfer payments	\$	Supplies and equipment	1,405,000
Grants for Transportation		Acquisition/Construction of physical assets	11,000
Initiatives	15,000	Transfer payments	\$
Ontario Good Roads		Municipal Road subsidies	714,025,900
Association	139,000	Development Roads	4,460,000
Road Superintendent		Connecting links	38,169,100
Association	7,500	Township sidewalks	310,000
Roads and Transportation			<u>756,965,000</u>
Association of Canada	118,200		773,375,500
Tri-Committee grant	50,000	Less: Recoveries	9,641,800
Urban Planning Studies	85,000		<u>763,733,700</u>
	<u>414,700</u>		
	<u>7,873,900</u>		
		Policy Planning (3807-3)	
		Salaries and wages	2,197,300
		Employee benefits	485,100
		Transportation and communication	58,000
		Services	595,300
		Supplies and equipment	67,300
		Transfer payments	
		Urban and Regional Transportation Studies	799,200
			<u>4,202,200</u>
		Total for Municipal Roads Program	<u>775,809,800</u>
		MINISTRY TOTAL	<u><u>2,498,171,857</u></u>

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

The Ministry of Treasury and Economics, under the direction of the Treasurer, provides to the government appropriate advice and management of Ontario's budgetary, financial and economic affairs within the framework of the Ministry of Treasury and Economics Act and the Financial Administration Act.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
9,572,257	Ministry Administration	949,466	8,622,791	7,842,485
4,323,272,500	Treasury	21,796,100	4,301,476,400	4,042,822,660
8,198,000	Budget and Intergovernmental Finance Policy	291,600	7,906,400	8,130,944
72,152,400	Economic Policy	(3,789,800)	75,942,200	51,455,305
4,413,195,157	Ministry Total	19,247,366	4,393,947,791	4,110,251,394
4,317,211,557	Less: Statutory Appropriations	21,189,166	4,296,022,391	4,037,502,953
95,983,600	< TOTAL TO BE VOTED	(1,941,800)	97,925,400	72,748,441
ACCOUNTING CLASSIFICATION				
4,402,077,157	Expenditure	19,412,366	4,382,664,791	4,101,947,288
4,700,000	Loans, Advances and Investments	(1,200,000)	5,900,000	3,277,037
6,418,000	Payments from Pension and Related Benefits Funds	1,035,000	5,383,000	5,027,069
4,413,195,157		19,247,366	4,393,947,791	4,110,251,394

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	4,834,547,691	
1.2 1988-89 Public Accounts		4,547,929,369
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(2,382,900)	(61,365,075)
3. Change in Accounting:		
3.1 Special Purpose Accounts		(1,680,008)
3.2 Pensions	(438,217,000)	(374,632,892)
	4,393,947,791	4,110,251,394

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

MINISTRY ADMINISTRATION PROGRAM:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3901		MINISTRY ADMINISTRATION PROGRAM			
1	1,468,600	Main Office	183,900	1,284,700	1,068,888
2	4,029,700	Financial and Administrative Services	328,000	3,701,700	3,307,837
3	1,532,000	Human Resources	156,900	1,375,100	1,252,948
4	632,000	Communications Services	42,300	589,700	609,073
5	757,400	Analysis and Planning	113,800	643,600	686,011
6	409,000	Legal Services	66,000	343,000	322,687
7	702,000	Audit Services	56,400	645,600	555,650
S	31,749	Minister's Salary, the Executive Council Act . . .	1,655	30,094	30,094
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	511	9,297	9,297
	9,572,257	Total for Ministry Administration	949,466	8,622,791	7,842,485
	41,557	Less: Statutory Appropriations	2,166	39,391	39,391
	9,530,700	Amount to be Voted	947,300	8,583,400	7,803,094

— NOTES —

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3901-1)	\$	Analysis and Planning (3901-5)	\$
Salaries and wages	953,600	Salaries and wages	541,000
Employee benefits	179,000	Employee benefits	92,400
Transportation and communication	114,000	Transportation and communication	24,000
Services	154,000	Services	72,000
Supplies and equipment	68,000	Supplies and equipment	28,000
	<u>1,468,600</u>		<u>757,400</u>
Statutory Appropriations		Legal Services (3901-6)	
Minister's Salary	31,749	Salaries and wages	3,000
Parliamentary Assistant's Salary	<u>9,808</u>	Transportation and communication	9,000
		Services	363,000
Financial and Administrative Services (3901-2)		Supplies and equipment	<u>34,000</u>
Salaries and wages	2,618,100		<u>409,000</u>
Employee benefits	473,000	Audit Services (3901-7)	
Transportation and communication	313,000	Salaries and wages	554,000
Services	905,600	Employee benefits	97,000
Supplies and equipment	<u>632,000</u>	Transportation and communication	10,000
	4,941,700	Services	19,000
Less: Recoveries from other activities and		Supplies and equipment	<u>22,000</u>
Ministries	<u>912,000</u>		<u>702,000</u>
	<u>4,029,700</u>	Total for Ministry Administration Program	<u>9,572,257</u>
Human Resources (3901-3)			
Salaries and wages	1,162,000		
Employee benefits	213,000		
Transportation and communication	33,000		
Services	70,000		
Supplies and equipment	<u>54,000</u>		
	<u>1,532,000</u>		
Communications Services (3901-4)			
Salaries and wages	312,000		
Employee benefits	56,000		
Transportation and communication	48,000		
Services	103,000		
Supplies and equipment	<u>113,000</u>		
	<u>632,000</u>		

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

TREASURY PROGRAM:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3902		TREASURY PROGRAM			
1	6,102,500	Treasury	609,100	5,493,400	5,359,098
S.	4,310,152,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	20,152,000	4,290,000,000	4,032,436,493
S	6,418,000	Payments from Pension and Related Benefits Funds	1,035,000	5,383,000	5,027,069
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	<u>4,323,272,500</u>	Total for Treasury	<u>21,796,100</u>	<u>4,301,476,400</u>	<u>4,042,822,660</u>
	<u>4,317,170,000</u>	Less: Statutory Appropriations	<u>21,187,000</u>	<u>4,295,983,000</u>	<u>4,037,463,562</u>
	<u>6,102,500</u>	Amount to be Voted	<u>609,100</u>	<u>5,493,400</u>	<u>5,359,098</u>

— NOTES —

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3902-1)	\$
Salaries and wages	3,921,000
Employee benefits	708,500
Transportation and communication	137,000
Services	865,000
Supplies and equipment	471,000
	<u>6,102,500</u>

Statutory Appropriations		
Interest on Debt for Provincial Purposes		
Interest on Ontario Securities	\$	
For general purposes	28,558,000	
Canada Pension Plan		
Investment Fund	1,441,313,000	
Ontario Teachers' Pension		
Plan	1,756,034,000	
Public Service Pension Plan ...	703,956,000	
Ontario Municipal Employees		
Retirement Fund	117,251,000	
Other	29,175,000	4,076,287,000
		<u>4,310,152,000</u>
Interest on Province of Ontario Savings Office		
deposits	200,000,000	
Other interest, exchange, discount and		
commission	33,865,000	
		<u>4,310,152,000</u>

Statutory Appropriations		
Pension and Related Benefits Funds		
	\$	
<i>Payments from Pension and</i>		
<i>Related Benefits Funds</i>		
Payments from Legislative		
Assembly Retirement		
Allowances Account, the Leg-		
islative Assembly Retirement		
Allowances Act	2,819,000	
Payments from Provincial		
Judges Benefits Fund, the		
Court of Justice Act	3,213,000	
Other Pensions	386,000	6,418,000
		<u>6,418,000</u>

Statutory Appropriations		
Development Loans		
<i>Loans, Advances and Investments</i>		
The Ontario Municipal Improvement Corporation		
Act		600,000
		<u>600,000</u>
Total for Treasury Program		<u>4,323,272,500</u>

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, tax policy, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3903		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	8,198,000	Budget and Intergovernmental Finance Policy	291,600	7,906,400	8,130,944
	8,198,000	Total for Budget and Intergovernmental Finance Policy	291,600	7,906,400	8,130,944

— NOTES —

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3903-1)	\$
Salaries and wages	5,245,000
Employee benefits	966,000
Transportation and communication	240,000
Services	1,222,000
Supplies and equipment	525,000
	<u>8,198,000</u>
Total for Budget and Intergovernmental Finance Policy Program	<u>8,198,000</u>

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

ECONOMIC POLICY PROGRAM:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3904		ECONOMIC POLICY PROGRAM			
1	72,152,400	Economic Policy	(3,789,800)	75,942,200	51,455,305
	<u>72,152,400</u>	Total for Economic Policy	<u>(3,789,800)</u>	<u>75,942,200</u>	<u>51,455,305</u>

— NOTES —

XXXIX. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3904-1)	\$
Salaries and wages	5,406,000
Employee benefits	997,000
Transportation and communication	186,000
Services	36,236,000
Supplies and equipment	411,000
Acquisition/Construction of physical assets	4,400,000
Transfer payments	20,416,400
Loans, Advances and Investments	4,100,000
	<u>72,152,400</u>

Economic Policy	\$	
Salaries and wages	5,406,000	
Employee benefits	997,000	
Transportation and communication	186,000	
Services	651,000	
Supplies and equipment	411,000	
Transfer payments		
Grants in support of Economic Policy Research	166,400	7,817,400
	<u>166,400</u>	<u>7,817,400</u>

Regional Development Budget	\$	
Services	35,585,000	
Acquisition/Construction of physical assets	4,400,000	
Transfer payments		
Economic Development		
Capital	18,550,000	
Operating	1,700,000	
Loans, Advances and Investments		
Economic Development		
Capital	4,100,000	64,335,000
	<u>4,100,000</u>	<u>64,335,000</u>
Total for Economic Policy Program		<u>72,152,400</u>
MINISTRY TOTAL		<u><u>4,413,195,157</u></u>

XL. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
19,413,550	Office Responsible for Women's Issues	2,702,250	16,711,300	16,235,451
19,413,550	Total for Office Responsible for Women's Issues	2,702,250	16,711,300	16,235,451
25,750	Less: Statutory Appropriations	25,750		
19,387,800	TOTAL TO BE VOTED	2,676,500	16,711,300	16,235,451
ACCOUNTING CLASSIFICATION				
19,413,550	Expenditure	2,702,250	16,711,300	16,235,451

XL. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
4001		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	547,900	Main Office	547,900	—	—
2	18,303,500	Ontario Women's Directorate	2,153,600	16,149,900	15,726,715
3	536,400	Ontario Advisory Council on Women's Issues . .	(25,000)	561,400	508,736
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	15,942	—	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	—
	19,413,550	Total for Office Responsible for Women's Issues	2,702,250	16,711,300	16,235,451
	25,750	Less: Statutory Appropriations	25,750	—	—
	<u>19,387,800</u>	Amount to be Voted	<u>2,676,500</u>	<u>16,711,300</u>	<u>16,235,451</u>

— NOTES —

XL. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (4001-1)	\$
Salaries and wages	368,400
Employee benefits	59,900
Transportation and communication	62,400
Services	26,000
Supplies and equipment	31,200
	<u>547,900</u>

Statutory Appropriations	
Minister Without Portfolio Salary	15,942
Parliamentary Assistant's Salary	9,808

Ontario Women's Directorate (4001-2)	
Salaries and wages	5,334,200
Employee benefits	857,300
Transportation and communication	473,100
Services	5,413,500
Supplies and equipment	644,800
Transfer payments	
Grants for the provision of services and programs for women	5,580,600
	<u>18,303,500</u>

Ontario Advisory Council on Women's Issues (4001-3)	\$
Salaries and wages	192,200
Employee benefits	35,400
Transportation and communication	95,700
Services	197,500
Supplies and equipment	15,600
	<u>536,400</u>

Total for Office Responsible for Women's Issues Program	<u>19,413,550</u>
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TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	<u><u>19,413,550</u></u>
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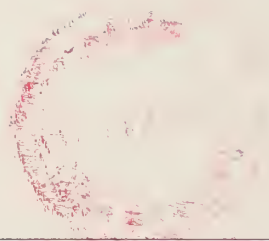
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Expenditure Estimates

1990-91



VOLUME 2



Management
Board of
Cabinet







Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1991

VOLUME 2

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1990-91**

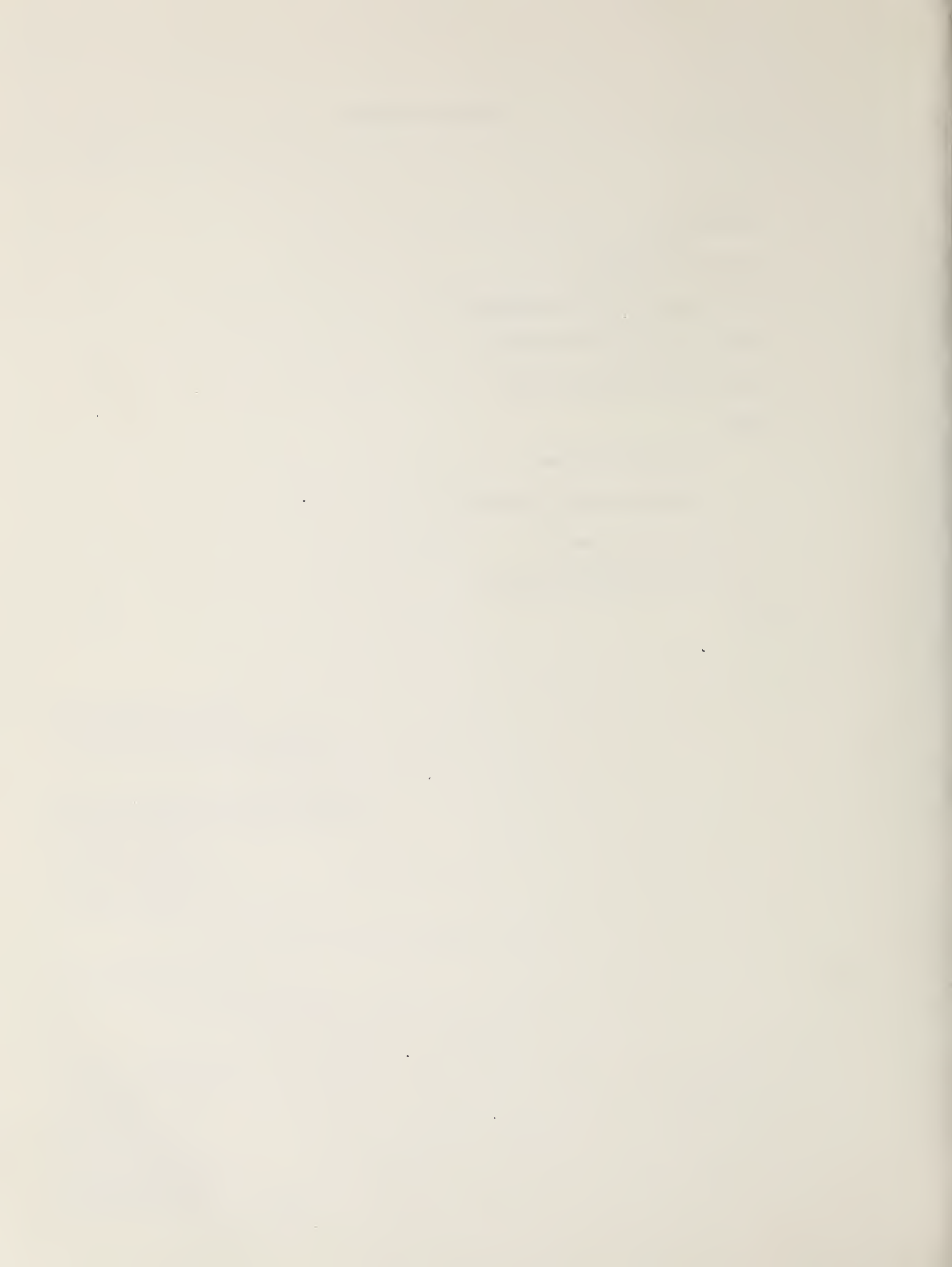
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**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 1990-1991**

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INTRODUCTION

The 1990-91 Estimates set out details of the spending requirements of ministries for the year commencing April 1st, 1990 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, ie, salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1990-91 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1991

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		\$	\$	\$	\$
I	Agriculture and Food	528,681,850	43,552,365	558,534,215	13,700,000
II	Assembly, Office of the	105,310,200	2,074,700	107,384,900	—
III	Attorney General	538,174,000	747,557	538,921,557	—
IV	Cabinet Office	5,571,000	—	5,571,000	—
V	Chief Election Officer, Office of the	828,400	—	828,400	—
VI	Citizenship	55,511,500	41,557	55,553,057	—
VII	Colleges and Universities	2,860,641,700	9,808	2,860,651,508	—
VIII	Community and Social Services	5,845,783,900	41,557	5,845,825,457	—
IX	Consumer and Commercial Relations	163,027,700	57,057	163,084,757	—
X	Correctional Services	521,004,700	41,557	521,046,257	—
XI	Culture and Communication	316,805,600	41,557	316,847,157	—
XII	Disabled Persons, Office for	8,181,400	25,750	8,207,150	—
XIII	Education	4,867,893,743	479,673,957	5,347,567,700	—
XIV	Energy	51,057,600	9,808	51,067,408	—
XV	Environment	648,682,200	41,557	577,323,757	71,400,000
XVI	Financial Institutions	59,276,300	9,808	59,286,108	—
XVII	Francophone Affairs, Office of	4,327,300	—	4,327,300	—
XVIII	Government Services	683,544,200	42,557	683,586,757	—
XIX	Health	14,978,984,500	41,557	14,979,026,057	—
XX	Housing	671,157,400	41,557	665,959,957	5,239,000
XXI	Industry, Trade and Technology	287,884,400	41,391,557	273,090,957	56,185,000
XXII	Intergovernmental Affairs	10,069,200	9,808	10,079,008	—
XXIII	Labour	152,823,900	1,627,257	154,451,157	—
XXIV	Lieutenant Governor, Office of the	639,200	—	639,200	—
XXV	Management Board	214,800,200	41,557	214,841,757	—
XXVI	Municipal Affairs	1,028,199,300	9,808	1,028,204,108	5,000
XXVII	Native Affairs, Office Responsible for	6,356,100	—	6,356,100	—
XXVIII	Natural Resources	605,469,600	141,557	605,511,157	100,000
XXIX	Northern Development and Mines	344,668,900	83,114	344,752,014	—
XXX	Ombudsman, Office of the	8,156,400	—	8,156,400	—
XXXI	Premier, Office of the	2,472,200	45,240	2,517,440	—
XXXII	Provincial Auditor, Office of the	7,656,000	123,000	7,779,000	—
XXXIII	Revenue	865,955,600	13,251,157	879,206,757	—
XXXIV	Senior Citizens Affairs, Office Responsible for	8,432,600	25,750	8,458,350	—
XXXV	Skills Development	247,881,200	9,808	247,891,008	—
XXXVI	Solicitor General	556,168,500	44,557	556,213,057	—
XXXVII	Tourism and Recreation	208,778,100	51,365	199,229,465	9,600,000
XXXVIII	Transportation	2,498,130,300	41,557	2,498,171,857	—
XXXIX	Treasury and Economics	95,983,600	4,317,211,557	4,402,077,157	11,118,000
XL	Women's Issues, Office Responsible for	19,387,800	25,750	19,413,550	—
		40,084,358,293	4,900,628,665	44,817,639,958	167,347,000
TOTAL		44,984,986,958		44,984,986,958	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1990-91 Estimates	Change from 1989-90	1989-90 Estimates	1988-89 Actual
		\$	\$	\$	\$
I	Agriculture and Food	572,234,215	31,901,524	540,332,691	522,764,070
II	Assembly, Office of the	107,384,900	8,514,100	98,870,800	83,155,385
III	Attorney General	538,921,557	59,522,366	479,399,191	415,324,754
IV	Cabinet Office	5,571,000	(79,700)	5,650,700	4,835,270
V	Chief Election Officer, Office of the	828,400	183,000	645,400	1,785,168
VI	Citizenship	55,553,057	2,912,666	52,640,391	45,919,264
VII	Colleges and Universities	2,860,651,508	110,687,817	2,749,963,691	2,672,177,788
VIII	Community and Social Services	5,845,825,457	839,452,666	5,006,372,791	4,310,910,369
IX	Consumer and Commercial Relations	163,084,757	6,870,666	156,214,091	145,965,246
X	Correctional Services	521,046,257	65,352,966	455,693,291	410,220,406
XI	Culture and Communication	316,847,157	1,132,266	315,714,891	255,258,044
XII	Disabled Persons, Office for	8,207,150	333,039	7,874,111	6,950,095
XIII	Education	5,347,567,700	1,342,331	5,346,225,369	5,277,827,827
XIV	Energy	51,067,408	8,329,717	42,737,691	38,176,594
XV	Environment	648,723,757	110,740,684	537,983,073	438,713,393
XVI	Financial Institutions	59,286,108	18,586,511	40,699,597	36,771,679
XVII	Francophone Affairs, Office of	4,327,300	639,400	3,687,900	3,359,286
XVIII	Government Services	683,586,757	(34,233,034)	717,819,791	612,305,155
XIX	Health	14,979,026,057	1,075,453,566	13,903,572,491	12,568,849,675
XX	Housing	671,198,957	134,554,766	536,644,191	421,412,148
XXI	Industry, Trade and Technology	329,275,957	(15,360,771)	344,636,728	280,731,597
XXII	Intergovernmental Affairs	10,079,008	1,416,811	8,662,197	8,481,582
XXIII	Labour	154,451,157	8,121,066	146,330,091	123,670,969
XXIV	Lieutenant Governor, Office of the	639,200	58,100	581,100	554,695
XXV	Management Board	214,841,757	36,197,460	178,644,297	52,045,260
XXVI	Municipal Affairs	1,028,209,108	459,069,817	569,139,291	1,386,638,377
XXVII	Native Affairs, Office Responsible for	6,356,100	42,400	6,313,700	4,188,467
XXVIII	Natural Resources	605,611,157	35,758,266	569,852,891	577,544,341
XXIX	Northern Development and Mines	344,752,014	19,171,732	325,580,282	289,707,523
XXX	Ombudsman, Office of the	8,156,400	349,300	7,807,100	7,101,700
XXXI	Premier, Office of the	2,517,440	125,258	2,392,182	2,225,101
XXXII	Provincial Auditor, Office of the	7,779,000	98,600	7,680,400	6,431,418
XXXIII	Revenue	879,206,757	29,065,366	850,141,391	798,573,671
XXXIV	Senior Citizens Affairs, Office Responsible for	8,458,350	(1,755,961)	10,214,311	6,415,046
XXXV	Skills Development	247,891,008	7,611,617	240,279,391	211,827,254
XXXVI	Solicitor General	556,213,057	86,268,266	469,944,791	447,274,019
XXXVII	Tourism and Recreation	208,829,465	8,281,574	200,547,891	181,783,044
XXXVIII	Transportation	2,498,171,857	192,581,966	2,305,589,891	2,059,990,235
XXXIX	Treasury and Economics	4,413,195,157	19,247,366	4,393,947,791	4,110,251,394
XL	Women's Issues, Office Responsible for	19,413,550	2,702,250	16,711,300	16,235,451
	TOTAL	44,984,986,958	3,331,247,800	41,653,739,158	38,844,352,760

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	86,486,615	15,725,200	12,766,400	36,357,000
II	Assembly, Office of the	50,163,400	8,657,200	8,790,600	25,849,000
III	Attorney General	247,740,557	50,705,500	15,716,400	89,221,200
IV	Cabinet Office	3,594,900	705,400	216,500	663,500
V	Chief Election Officer, Office of the	726,700	101,700	—	—
VI	Citizenship	19,254,357	3,108,300	1,688,600	10,641,700
VII	Colleges and Universities	14,900,608	2,970,900	3,067,400	5,398,200
VIII	Community and Social Services	376,015,957	73,308,200	20,934,200	55,703,100
IX	Consumer and Commercial Relations	84,281,857	15,955,300	6,622,200	22,528,700
X	Correctional Services	311,313,157	56,751,600	21,786,600	81,830,700
XI	Culture and Communication	21,451,957	3,522,300	2,579,300	7,821,800
XII	Disabled Persons, Office for	2,113,650	347,200	320,400	1,040,500
XIII	Education	93,961,200	17,892,400	9,918,000	40,446,700
XIV	Energy	11,775,508	2,250,800	1,280,600	10,406,100
XV	Environment	128,589,157	22,067,400	9,870,400	90,282,200
XVI	Financial Institutions	25,712,508	4,392,900	1,458,200	20,901,200
XVII	Francophone Affairs, Office of	1,592,900	279,100	175,000	1,075,300
XVIII	Government Services	119,672,457	574,163,600	85,565,300	415,853,000
XIX	Health	440,805,457	90,715,600	27,360,500	115,316,900
XX	Housing	59,296,257	9,786,300	7,901,200	31,801,300
XXI	Industry, Trade and Technology	36,731,757	7,200,000	10,803,900	38,781,600
XXII	Intergovernmental Affairs	4,420,708	919,800	821,100	2,479,600
XXIII	Labour	86,622,257	15,074,700	10,609,900	20,784,700
XXIV	Lieutenant Governor, Office of the	410,100	54,500	62,000	2,400
XXV	Management Board	68,095,857	7,393,100	1,817,300	170,566,100
XXVI	Municipal Affairs	23,800,008	4,312,100	2,551,600	7,505,100
XXVII	Native Affairs, Office Responsible for	1,517,300	281,800	165,000	914,300
XXVIII	Natural Resources	238,561,857	40,326,900	22,434,500	229,738,900
XXIX	Northern Development and Mines	29,570,614	4,897,700	5,728,800	31,401,300
XXX	Ombudsman, Office of the	5,321,900	809,200	497,600	1,252,500
XXXI	Premier, Office of the	1,824,040	260,400	195,000	170,000
XXXII	Provincial Auditor, Office of the	5,290,000	667,000	277,000	1,360,500
XXXIII	Revenue	169,789,457	31,970,700	18,419,700	45,326,200
XXXIV	Senior Citizens Affairs, Office Responsible for	2,282,250	302,500	1,477,700	1,356,700
XXXV	Skills Development	18,227,908	3,623,900	2,348,600	6,859,100
XXXVI	Solicitor General	335,886,057	66,685,700	23,830,300	48,133,600
XXXVII	Tourism and Recreation	36,090,865	6,143,800	6,235,200	36,776,300
XXXVIII	Transportation	352,393,457	76,416,000	33,427,200	230,392,500
XXXIX	Treasury and Economics	20,757,257	3,781,900	1,114,000	40,009,600
XL	Women's Issues, Office Responsible for	5,920,550	952,600	631,200	5,637,000
	TOTAL	3,542,963,358	1,225,481,200	381,465,400	1,982,586,100

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.

See Note, page vi.

FOR 1990-91

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Other Payments	Total
\$	\$	\$	\$	\$	\$	\$	\$
18,577,900	6,110,000	382,150,100	4,561,000	4,200,000	558,534,215	13,700,000	572,234,215
14,705,500	—	184,200	—	965,000	107,384,900	—	107,384,900
14,763,700	4,150,000	147,880,000	2,000	31,257,800	538,921,557	—	538,921,557
390,700	—	—	—	—	5,571,000	—	5,571,000
—	—	—	—	—	828,400	—	828,400
1,441,800	—	19,643,600	—	225,300	55,553,057	—	55,553,057
1,084,400	—	2,842,130,000	—	8,900,000	2,860,651,508	—	2,860,651,508
34,494,300	6,500,000	5,281,715,700	—	2,846,000	5,845,825,457	—	5,845,825,457
6,897,500	—	27,110,400	15,500	326,700	163,084,757	—	163,084,757
48,277,100	2,420,000	1,272,600	—	2,605,500	521,046,257	—	521,046,257
4,749,900	—	280,703,400	—	3,981,500	316,847,157	—	316,847,157
316,400	—	4,069,000	—	—	8,207,150	—	8,207,150
12,220,000	—	5,183,566,600	—	10,437,200	5,347,567,700	—	5,347,567,700
2,003,700	—	23,350,700	—	—	51,067,408	—	51,067,408
58,047,100	—	262,442,500	9,250,000	3,225,000	577,323,757	71,400,000	648,723,757
3,516,100	—	6,061,000	—	2,755,800	59,286,108	—	59,286,108
215,000	—	990,000	—	—	4,327,300	—	4,327,300
60,930,100	194,452,000	66,000	—	767,115,700	683,586,757	—	683,586,757
91,884,000	—	14,222,371,000	—	9,427,400	14,979,026,057	—	14,979,026,057
5,060,100	—	514,459,000	60,758,000	23,102,200	665,959,957	5,239,000	671,198,957
6,671,400	—	99,447,000	74,755,300	1,300,000	273,090,957	56,185,000	329,275,957
497,800	—	940,000	—	—	10,079,008	—	10,079,008
7,513,700	—	13,857,200	18,700	30,000	154,451,157	—	154,451,157
1,800	—	—	108,400	—	639,200	—	639,200
3,167,500	—	10,712,000	—	46,910,100	214,841,757	—	214,841,757
1,574,600	—	984,677,500	4,763,200	980,000	1,028,204,108	5,000	1,028,209,108
72,000	—	3,405,700	—	—	6,356,100	—	6,356,100
78,282,600	1,670,000	65,071,400	—	70,575,000	605,511,157	100,000	605,611,157
9,712,600	148,156,000	124,208,000	—	8,923,000	344,752,014	—	344,752,014
275,200	—	—	—	—	8,156,400	—	8,156,400
68,000	—	—	—	—	2,517,440	—	2,517,440
134,500	—	50,000	—	—	7,779,000	—	7,779,000
10,923,100	—	611,795,000	—	9,017,400	879,206,757	—	879,206,757
689,200	—	2,350,000	—	—	8,458,350	—	8,458,350
1,469,500	—	215,362,000	—	—	247,891,008	—	247,891,008
81,896,900	—	5,007,200	3,000	5,229,700	556,213,057	—	556,213,057
7,296,700	2,579,000	110,014,200	—	5,906,600	199,229,465	9,600,000	208,829,465
158,475,400	406,563,100	1,406,821,100	398,200	166,715,100	2,498,171,857	—	2,498,171,857
2,358,000	4,400,000	20,416,400	4,310,152,000	912,000	4,402,077,157	11,118,000	4,413,195,157
691,600	—	5,580,600	—	—	19,413,550	—	19,413,550
751,347,400	777,000,100	32,879,881,100	4,464,785,300	1,187,870,000	44,817,639,958	167,347,000	44,984,986,958

TABLE 4 — ONTARIO PUBLIC SERVICE STAFFING
APRIL 1, 1989 — MARCH 31, 1990
(12 MONTH AVERAGE)

Ministries	Classified Staff		Unclassified Staff	Crown Staff	Total
	Full-time	Part-time			
Agriculture and Food	1,714	64	746	—	2,524
Attorney General	3,469	156	1,846	425	5,896
Cabinet Office	82	2	34	—	118
Citizenship	268	13	133	—	414
Colleges and Universities	307	1	99	3	410
Community and Social Services	9,051	343	1,791	—	11,185
Consumer and Commercial Relations	1,742	46	480	241	2,509
Correctional Services	6,290	142	1,316	46	7,794
Culture and Communications	576	16	241	—	833
Disabled Persons, Office for	34	1	21	—	56
Education	1,476	6	464	262	2,208
Energy	200	3	26	—	229
Environment	2,537	23	445	—	3,005
Financial Institutions	401	3	127	6	537
Government Services	2,638	33	411	—	3,082
Health	10,417	407	2,092	—	12,916
Housing	1,000	1	419	43	1,463
Industry, Trade and Technology	610	1	149	—	760
Intergovernmental Affairs	60	3	19	—	82
Labour	1,565	4	190	47	1,806
Management Board	378	6	232	—	616
Municipal Affairs	392	4	119	—	515
Native Affairs, Office Responsible for	23	1	6	—	30
Natural Resources	3,812	113	3,202	—	7,127
Northern Development and Mines	493	6	324	—	823
Premier, Office of the	1	—	33	—	34
Revenue	3,679	13	526	—	4,218
Senior Citizens Affairs, Office Responsible for	16	—	33	—	49
Skills Development	518	6	96	—	620
Solicitor General	6,416	97	540	5	7,058
Tourism and Recreation	651	16	921	—	1,588
Transportation	8,279	54	1,433	—	9,766
Treasury and Economics	372	2	62	—	436
Women's Issues, Office Responsible for	63	2	24	0	89
TOTAL	69,530	1,588	1,860	1,078	90,796

NOTE: Excludes staff of the Lieutenant Governor, Office of the Assembly, Office of the Chief Election Officer, Office of the Ombudsman and Office of the Provincial Auditor.

Classified Staff

Refers to those employees who are appointed by the Lieutenant Governor in Council or the Civil Service Commission as probationary or regular full-time or part-time staff under the Public Service Act and are known as civil servants.

Unclassified Staff

Refers to those employees who are appointed by a minister under the Public Service Act and are known as public servants. Such Employees may be appointed for either full-time or part-time hours of work that may be of a project, professional, special, replacement or seasonal nature.

Crown Staff

Any person who is appointed under the authority of specific legislation, other than the Public Service Act, and is paid out of ministries' Salaries and Wages Standard Accounts.

II. — OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario which oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Commission on Conflict of Interest which administers the Conflict of Interest Act.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
107,384,900	Office of the Assembly	8,514,100	98,870,800	83,155,385
107,384,900	Total for Office of the Assembly	8,514,100	98,870,800	83,155,385
2,074,700	Less: Statutory Appropriations	97,000	1,977,700	1,724,018
105,310,200	< TOTAL TO BE VOTED	8,417,100	96,893,100	81,431,367
ACCOUNTING CLASSIFICATION				
107,384,900	Expenditure	8,514,100	98,870,800	83,155,385

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	95,548,400	
1.2 1988-89 Public Accounts		75,899,585
2. Supplementary Estimates:		
2.1 1989-90 Supplementary Estimates	3,322,400	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		7,255,800
	98,870,800	83,155,385

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	781,100	Office of the Speaker	12,300	768,800	772,061
2	5,737,200	Office of the Clerk	197,100	5,540,100	3,633,692
3	3,735,200	Hansard	951,600	2,783,600	2,764,017
4	4,656,800	Broadcast and Recording Service	(1,865,100)	6,521,900	4,169,697
5	5,638,700	Legislative Library	399,600	5,239,100	4,791,202
6	7,733,600	Office of the Controller	340,200	7,393,400	5,834,756
7	18,682,100	Assembly Services	887,600	17,794,500	11,405,198
8	666,700	Sessional Requirements	36,500	630,200	348,974
9	11,408,000	Members' Indemnities and Travel	1,150,500	10,257,500	9,971,548
10	28,423,600	Members' Office Support Services	2,866,400	25,557,200	22,915,864
11	10,448,400	Caucus Support Services	1,143,600	9,304,800	8,184,295
12	1,524,600	Commission on Election Finances	232,000	1,292,600	4,098,229
13	5,512,900	Office of the Information and Privacy Commissioner	2,109,600	3,403,300	2,402,199
14	361,300	Commission on Conflict of Interest	(44,800)	406,100	139,635
S	2,074,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	97,000	1,977,700	1,724,018
	107,384,900	Total for Office of the Assembly	8,514,100	98,870,800	83,155,385
	2,074,700	Less: Statutory Appropriations	97,000	1,977,700	1,724,018
	105,310,200	Amount to be Voted	8,417,100	96,893,100	81,431,367

— NOTES —

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)		Office of the Controller (201-6)	
	\$		\$
Salaries and wages	342,600	Salaries and wages	4,137,400
Employee benefits	49,800	Employee benefits	679,700
Transportation and communication	124,600	Transportation and communication	71,200
Services	159,800	Services	1,267,600
Supplies and equipment	79,200	Supplies and equipment	1,418,600
Transfer payments		Transfer payments	
Commonwealth Parliamentary Association	25,100	Legislative Intern Program	159,100
	<u>781,100</u>		<u>7,733,600</u>
Office of the Clerk (201-2)		Assembly Services (201-7)	
Salaries and wages	1,833,200	Salaries and wages	2,323,600
Employee benefits	254,300	Employee benefits	352,000
Transportation and communication	620,900	Transportation and communication	1,102,400
Services	1,085,900	Services	13,362,700
Supplies and equipment	1,942,900	Supplies and equipment	2,506,400
	<u>5,737,200</u>		<u>19,647,100</u>
		Less: Recoveries from other activities	965,000
			<u>18,682,100</u>
Hansard (201-3)		Sessional Requirements (201-8)	
Salaries and wages	2,063,500	Services	210,200
Employee benefits	261,700	Supplies and equipment	456,500
Transportation and communication	221,400		<u>666,700</u>
Services	162,100		
Supplies and equipment	1,026,500		
	<u>3,735,200</u>		
Broadcast and Recording Service (201-4)		Members' Indemnities and Travel (201-9)	
Salaries and wages	1,119,500	Salaries and wages	8,279,700
Employee benefits	169,000	Employee benefits	450,000
Transportation and communication	92,100	Transportation and communication	1,615,400
Services	2,779,600	Services	1,062,900
Supplies and equipment	496,600		<u>11,408,000</u>
	<u>4,656,800</u>		
Legislative Library (201-5)		Members' Office Support Services (201-10)	
Salaries and wages	3,731,100	Salaries and wages	15,813,200
Employee benefits	539,300	Employee benefits	2,343,900
Transportation and communication	55,400	Transportation and communication	4,283,400
Services	541,800	Services	1,979,800
Supplies and equipment	771,100	Supplies and equipment	4,003,300
	<u>5,638,700</u>		<u>28,423,600</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Caucus Support Services (201-11)	\$
Salaries and wages	6,562,400
Employee benefits	899,200
Transportation and communication	438,900
Services	1,374,500
Supplies and equipment	1,173,400
	<u>10,448,400</u>

Commission on Election Finances (201-12)	
Salaries and wages	535,100
Employee benefits	71,500
Services	738,500
Supplies and equipment	179,500
	<u>1,524,600</u>

Office of the Information and Privacy Commissioner (201-13)	
Salaries and wages	3,353,800
Employee benefits	502,600
Transportation and communication	164,900
Services	945,100
Supplies and equipment	546,500
	<u>5,512,900</u>

Commission on Conflict of Interest (201-14)	\$
Salaries and wages	68,300
Employee benefits	9,500
Services	178,500
Supplies and equipment	105,000
	<u>361,300</u>

Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account	2,074,700
Total for Office of the Assembly Program	<u>107,384,900</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>107,384,900</u></u>

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

The Office of the Chief Election Officer administers the *Election Act, 1984*, conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office operates under the direction of the Chief Election Officer, who reports directly to the Legislative Assembly on the conduct of elections.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
828,400	Office of the Chief Election Officer	183,000	645,400	1,785,168
828,400	Total for Office of the Chief Election Officer	183,000	645,400	1,785,168
—	Less: Statutory Appropriations	—	—	1,199,524
828,400	TOTAL TO BE VOTED	183,000	645,400	585,644
ACCOUNTING CLASSIFICATION				
828,400	Expenditure	183,000	645,400	1,785,168

V. — OFFICE OF THE CHIEF ELECTION OFFICER

OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM:

The Office trains, directs and supervises the returning officer in each of the 130 electoral districts; conducts public information activities explaining electoral procedures and rights during elections; prepares and publishes polling division maps of electoral districts; co-ordinates the appointment, instruction and payment of all election officials; and authorizes and supervises the acquisition of and approves payment for all physical premises, equipment and supplies required at returning offices and polling places.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	828,400	Office of the Chief Election Officer	183,000	645,400	585,644
S	—	The Election Act	—	—	1,199,524
	<u>828,400</u>	Total for Office of the Chief Election Officer . .	<u>183,000</u>	<u>645,400</u>	<u>1,785,168</u>
	—	Less: Statutory Appropriations	—	—	1,199,524
	<u>828,400</u>	Amount to be Voted	<u>183,000</u>	<u>645,400</u>	<u>585,644</u>

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	726,700
Employee benefits	101,700
	<hr/>
Total for Office of the Chief Election Officer	
Program	828,400
	<hr/>
TOTAL FOR OFFICE OF THE	
CHIEF ELECTION OFFICER	828,400
	<hr/>



XXX. — OMBUDSMAN ONTARIO

SUMMARY

The role and responsibilities of the Ombudsman are set out in the *Ombudsman Act*. The Ombudsman may investigate complaints about the Provincial government or one of its more than 500 agencies, boards or commissions and recommend corrective action to be taken in those cases where the Ombudsman decides that there is substance to the complaint. These concerns may be raised by individuals or on the Ombudsman's own motion because of some action that has been taken or neglected by an official, or from some decision or recommendation which is alleged to be unfair, unreasonable, or arbitrary. The Ombudsman is an officer of the Legislature; she is independent and neutral of the political process and of the bureaucracy. The Ombudsman submits an annual report to the Legislature and can issue special reports as appropriate. Every inquiry is responded to and a professional referral system is used and constantly updated and enlarged. To ensure accessibility, nine district offices are located throughout the province and a toll-free number is available. All services are free to the public and information received is kept confidential.

1990-91 Estimates	PROGRAMS	Change from 1989-90	1989-90 Estimates	1988-89 Actual
\$		\$	\$	\$
8,156,400	Ombudsman Ontario	349,300	7,807,100	7,101,700
8,156,400	Total for Ombudsman Ontario	349,300	7,807,100	7,101,700
8,156,400	< TOTAL TO BE VOTED	349,300	7,807,100	7,101,700
ACCOUNTING CLASSIFICATION				
8,156,400	Expenditure	349,300	7,807,100	7,101,700

RECONCILIATION STATEMENT

DETAILS	1989-90 Estimates	1988-89 Actual
1. Previously Published Data:	\$	\$
1.1 1989-90 Estimates	7,471,100	
1.2 1988-89 Public Accounts		7,101,700
2. Supplementary Estimates:	336,000	
2.1 1989-90 Supplementary Estimates	7,807,100	7,101,700

XXX. — OMBUDSMAN ONTARIO

OMBUDSMAN ONTARIO PROGRAM:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1990-91</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1989-90</u>	<u>1989-90</u> <u>Estimates</u>	<u>1988-89</u> <u>Actual</u>
	\$		\$	\$	\$
3001		OMBUDSMAN ONTARIO PROGRAM			
1	8,156,400	The Ombudsman	349,300	7,807,100	7,101,700
	<u>8,156,400</u>	Total for Ombudsman Ontario	<u>349,300</u>	<u>7,807,100</u>	<u>7,101,700</u>

— NOTES —

XXX. — OMBUDSMAN ONTARIO

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (3001-1)	\$
Salaries and wages	5,321,900
Employee benefits	809,200
Transportation and communication	497,600
Services	1,252,500
Supplies and equipment	275,200
Total for Ombudsman Ontario Program	<u>8,156,400</u>
TOTAL OMBUDSMAN	
ONTARIO	<u><u>8,156,400</u></u>

XXXII. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

The Office of the Provincial Auditor was established in 1886 and operates under the Audit Act. The office conducts financial, value for money and special assignment audits. The Provincial Auditor, who is an officer of the Legislature, reports to the Legislature on the stewardship of public funds.

<u>1990-91 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
\$		\$	\$	\$
7,779,000	Office of the Provincial Auditor	98,600	7,680,400	6,431,418
7,779,000	Total for Office of the Provincial Auditor	98,600	7,680,400	6,431,418
123,000	Less: Statutory Appropriations	27,800	95,200	106,602
7,656,000	< TOTAL TO BE VOTED	70,800	7,585,200	6,324,816
ACCOUNTING CLASSIFICATION				
7,779,000	Expenditure	98,600	7,680,400	6,431,418

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1989-90 Estimates	7,428,200	
1.2 1988-89 Public Accounts		6,431,418
2. Supplementary Estimates:		
2.1 1989-90 Supplementary Estimates	252,200	
	7,680,400	6,431,418

XXXII. — OFFICE OF THE PROVINCIAL AUDITOR

OFFICE OF THE PROVINCIAL AUDITOR PROGRAM:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

<u>VOTE and Item</u>	<u>1990-91 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1989-90</u>	<u>1989-90 Estimates</u>	<u>1988-89 Actual</u>
	\$		\$	\$	\$
3201		OFFICE OF THE PROVINCIAL AUDITOR PROGRAM			
1	7,656,000	Office of the Provincial Auditor	70,800	7,585,200	6,324,816
S	123,000	The Audit Act	27,800	95,200	106,602
	<u>7,779,000</u>	Total for Office of the Provincial Auditor	<u>98,600</u>	<u>7,680,400</u>	<u>6,431,418</u>
	123,000	Less: Statutory Appropriations	27,800	95,200	106,602
	<u>7,656,000</u>	Amount to be Voted	<u>70,800</u>	<u>7,585,200</u>	<u>6,324,816</u>

— NOTES —

XXXII. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3201-1)	\$
Salaries and wages	5,167,000
Employee benefits	667,000
Transportation and communication	277,000
Services	1,360,500
Supplies and equipment	134,500
Transfer payments	
Canadian Comprehensive Auditing Foundation	50,000
	<u>7,656,000</u>
Statutory Appropriations	
The Audit Act	123,000
Total for Office of Provincial Auditor Program	<u>7,779,000</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>7,779,000</u></u>

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